

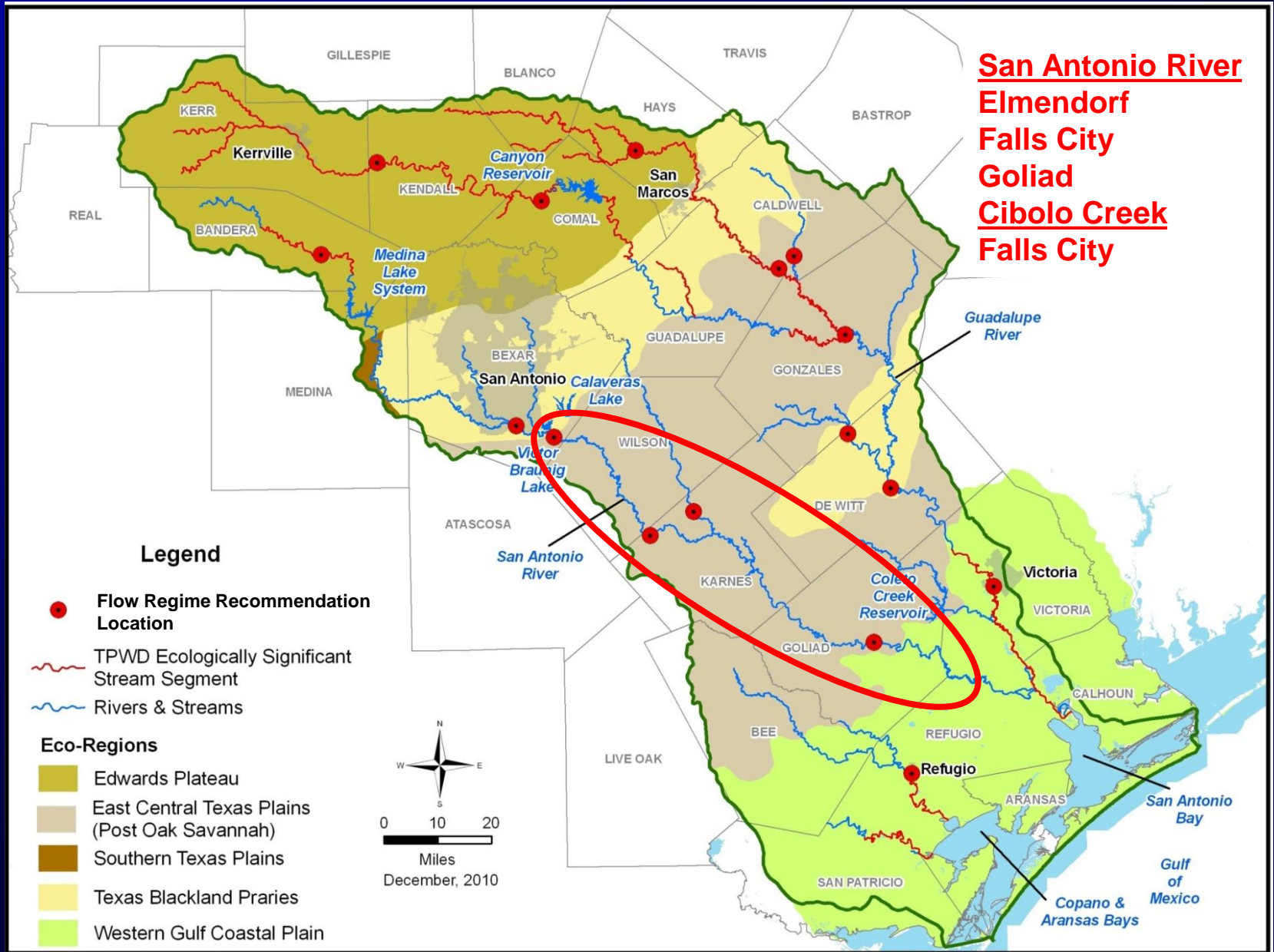
***Guadalupe, San Antonio, Mission, & Aransas Rivers and
Mission, Copano, Aransas, & San Antonio Bays
Basin and Bay Area Stakeholder Committee (GSA BBASC)***

***GSA BBASC
Recommendations:
Summary Information for
All 16 Sites***

R Brian Perkins, PE

July 6, 2011

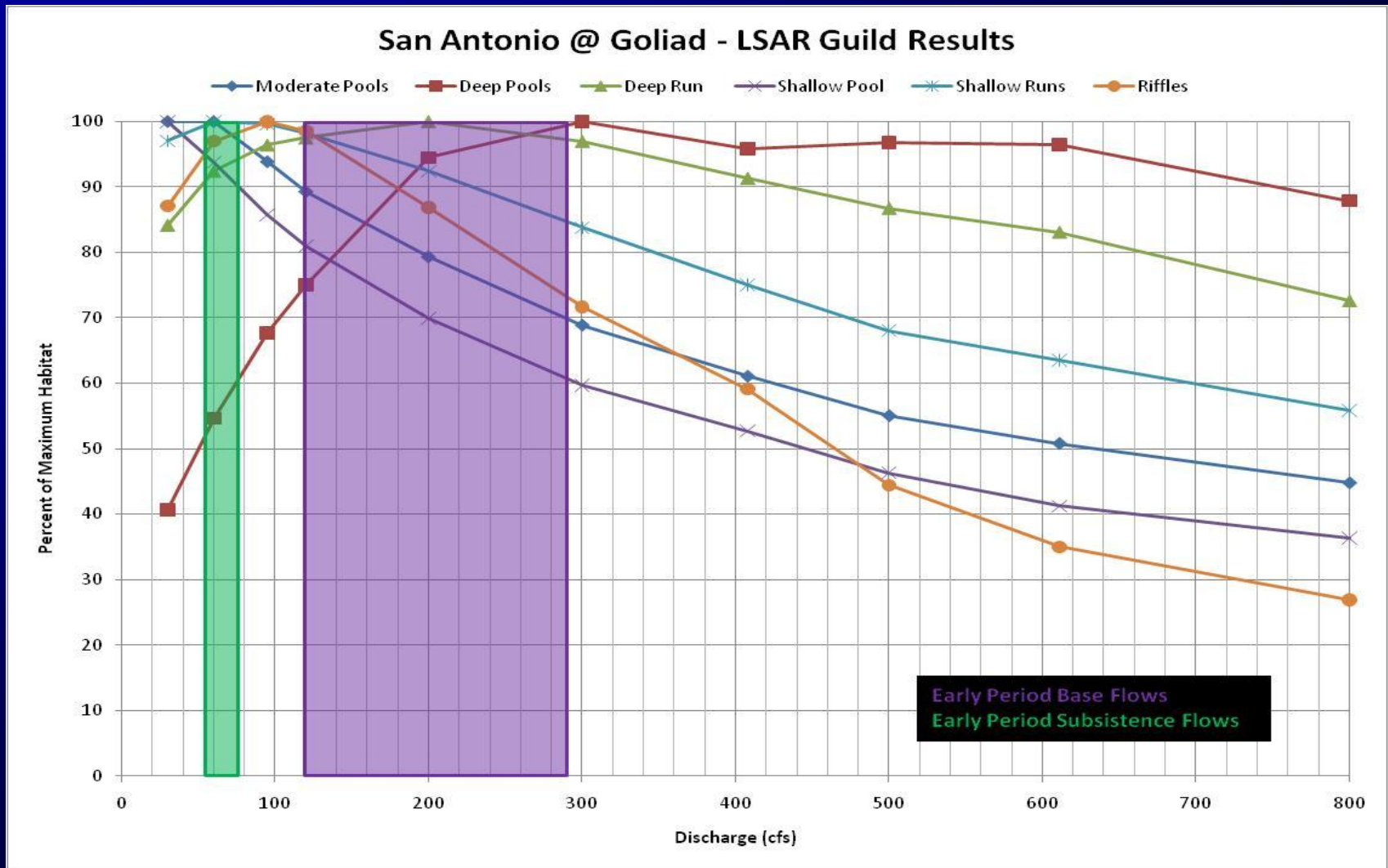
Group 1: San Antonio River Basin Locations w/ Site-Specific Habitat Information



San Antonio River at Goliad (BBEST)

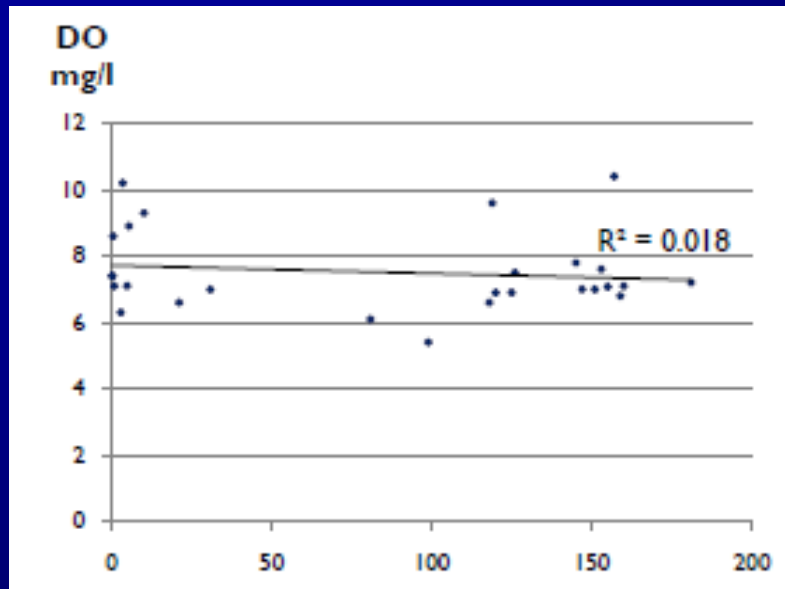
Overbank Flows	Qp: 23,600 cfs with Average Frequency 1 per 5 years Regressed Volume is 273,000 Duration Bound is 69											
	Qp: 10,600 cfs with Average Frequency 1 per 2 years Regressed Volume is 107,000 Duration Bound is 45											
	Qp: 7,680 cfs with Average Frequency 1 per year Regressed Volume is 73,500 Duration Bound is 38											
High Flow Pulses	Qp: 1,520 cfs with Average Frequency 1 per season Regressed Volume is 12,800 Duration Bound is 19			Qp: 3,540 cfs with Average Frequency 1 per season Regressed Volume is 30,000 Duration Bound is 24			Qp: 1,640 cfs with Average Frequency 1 per season Regressed Volume is 11,200 Duration Bound is 16			Qp: 2,320 cfs with Average Frequency 1 per season Regressed Volume is 17,600 Duration Bound is 19		
	Qp: 550 cfs with Average Frequency 2 per season Regressed Volume is 3,940 Duration Bound is 11			Qp: 1,570 cfs with Average Frequency 2 per season Regressed Volume is 11,300 Duration Bound is 16			Qp: 750 cfs with Average Frequency 2 per season Regressed Volume is 4,450 Duration Bound is 10			Qp: 780 cfs with Average Frequency 2 per season Regressed Volume is 5,070 Duration Bound is 11		
Base Flows (cfs)	290			280			220			270		
	200			180			150			200		
	140			130			120			130		
Subsistence Flows (cfs)	76			60			54			66		
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Winter			Spring			Summer			Fall		

San Antonio River at Goliad (BBEST)



- High percentages of maximum habitat maintained at BBEST subsistence and base flows.

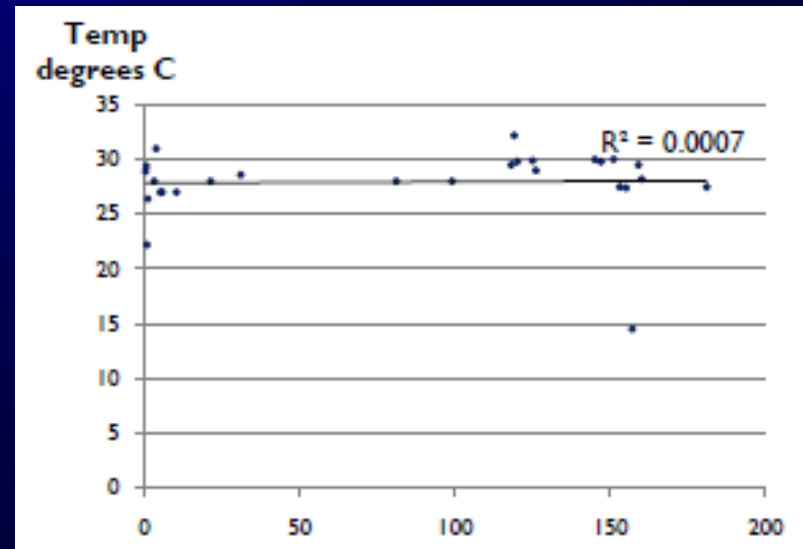
San Antonio River at Goliad (BBEST)



- No violations of 5 mg/l TCEQ stream standard for dissolved oxygen measured at lowest flows (cfs).

- TPWD has Moderate concern with BBEST subsistence flows (1 Habitat Guild < 80% max, LSAR WQ Model = 80 cfs).

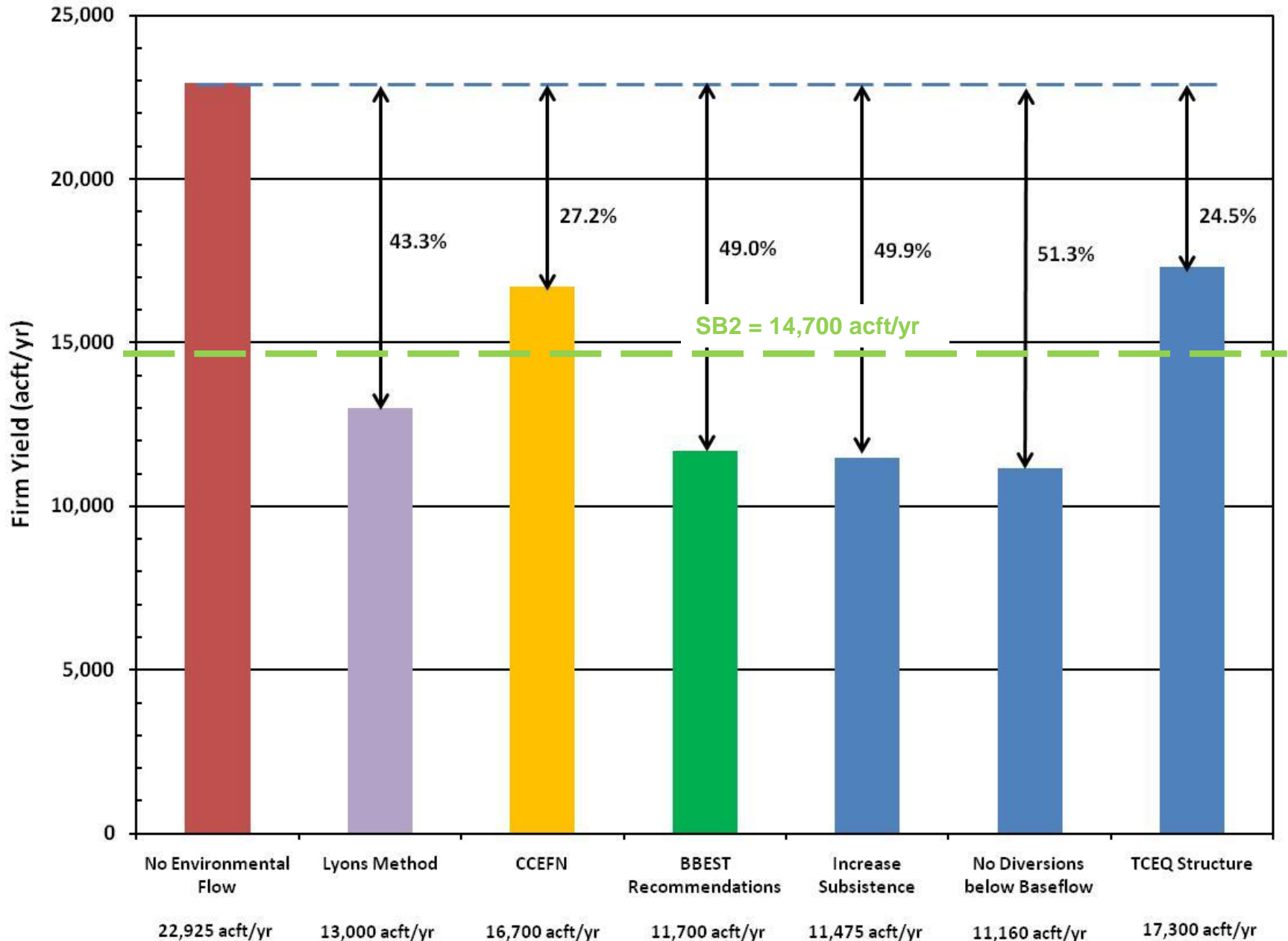
- No violations of 90 degF TCEQ stream standard for temperature measured at lowest flows (cfs).



San Antonio River at Goliad (TIFP)

GOLIAD												
Overbank Flow		<div>Magnitude = 14,000 cfs Frequency = 1 event Duration = 2 days</div> <div>Key Indicators: Riparian: Inundates approx. 90% of hardwood forest community Sediment transport: Channel maintenance</div>										
		<div>Magnitude = 11,500 cfs Frequency = 1 event Duration = 2 days</div> <div>Key Indicators: Riparian: Inundates approx. 65% of hardwood forest community Sediment transport: Channel maintenance</div>										
High Flow Pulses		<div>Magnitude = 8,000 cfs Frequency = 2 events Duration = 2-3 days</div> <div>Key Indicators: Riparian: Green Ash / Box Elder</div>										
		<div>Key Indicators: Riparian - Sycamore Magnitude = 4,000 cfs Frequency = 2 events Duration = 2-5 days</div>										
		<div>Magnitude = 4,000 cfs Frequency = 3 events Duration = 2-5 days Key Indicators: Riparian - Black Willow</div>										
BASE FLOWS (cfs) - Aquatic Habitat protection (intra- and interannual variability)								Key Indicators: Aquatic Habitat, Water Quality				
Base Wet	475	460	471	470	538	498	503	434	507	531	579	535
Base Average	325	340	323	305	326	308	248	212	252	272	287	282
Base Dry	200	203	197	178	190	154	121	111	186	155	169	176
SUBSISTENCE FLOWS (cfs) - Water quality protection and maintenance of limited aquatic habitat								Key Indicators: Water Quality, Aquatic Habitat				
Subsistence	80	80	80	80	80	80	80	80	80	80	80	80
MONTH	January	February	March	April	May	June	July	August	September	October	November	December

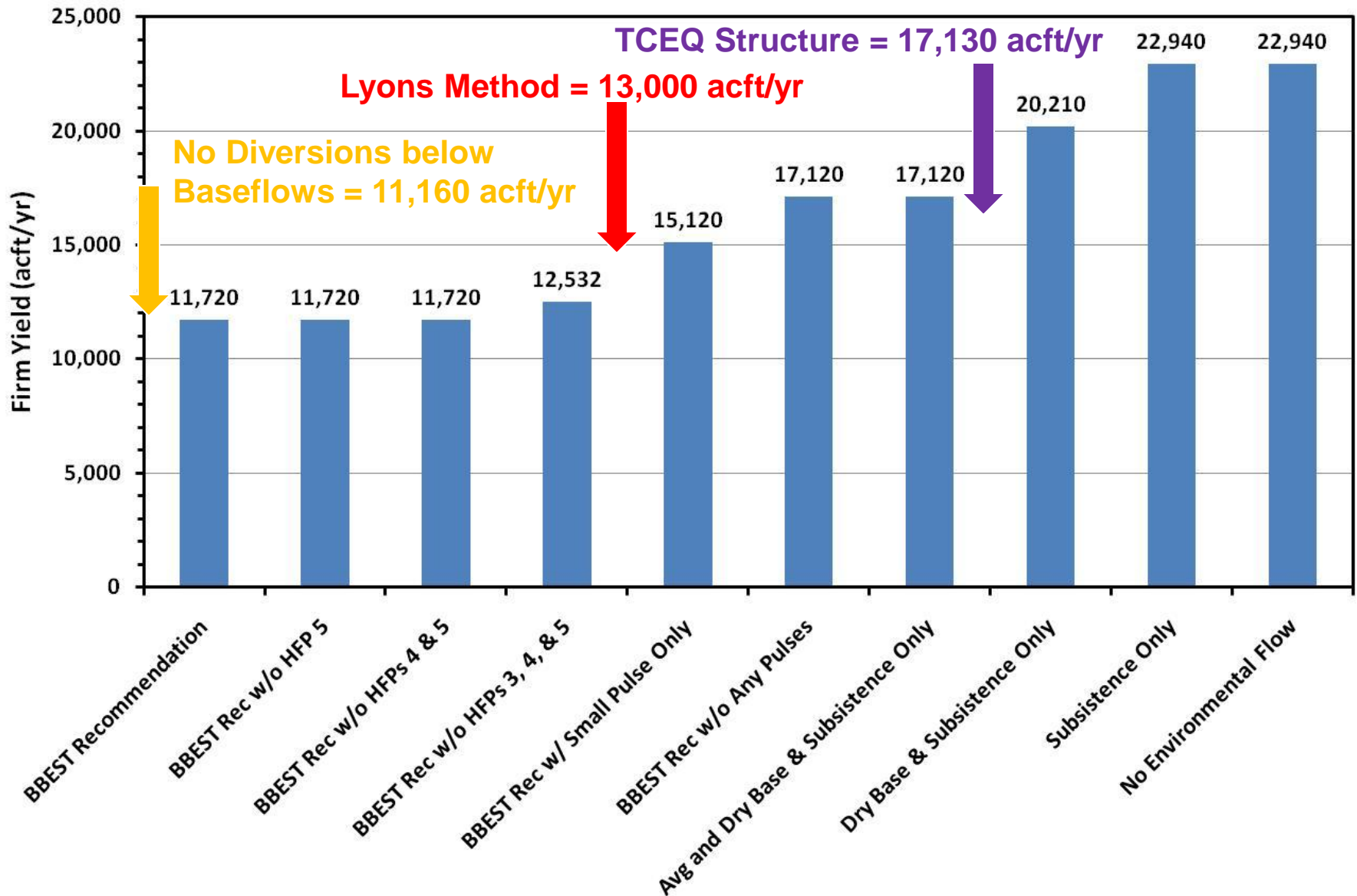
San Antonio River at Goliad (BBASC Work)



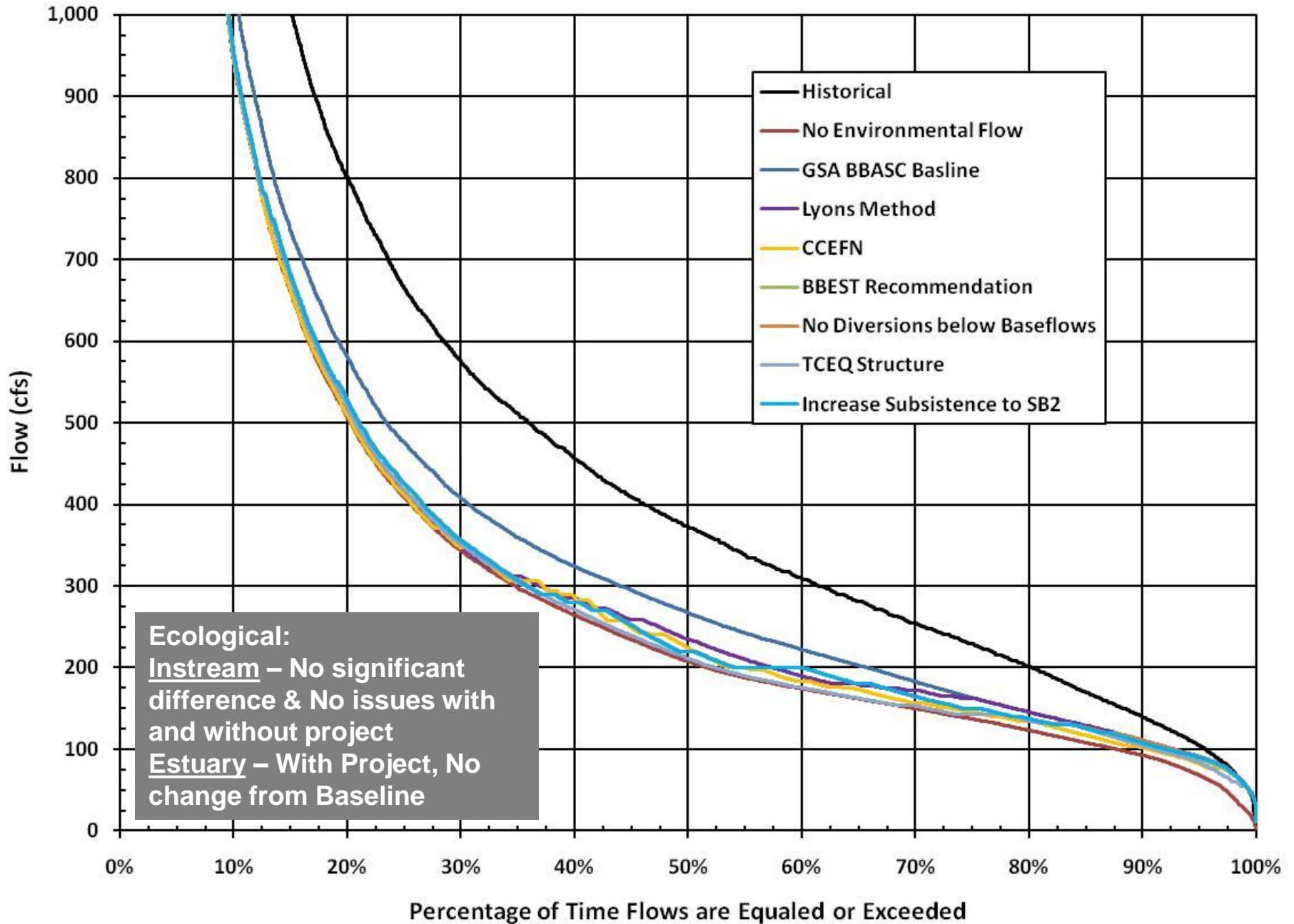
San Antonio River at Goliad (BBASC Work)

	No Environmental Flow	Lyons Method	CCEFN	BBEST Recommendation	BBEST - No Diversions below Baseflow	TCEQ Structure
Available Project Yield (acft/yr)	22,925	13,000	16,700	11,700	11,160	17,300
Raw Water at Reservoir						
Total Project Cost	\$273,450,000	\$273,450,000	\$273,450,000	\$273,450,000	\$273,450,000	\$273,450,000
Total Annual Cost	\$24,560,000	\$24,378,000	\$24,396,000	\$24,232,000	\$24,232,000	\$24,396,000
Annual Cost of Raw Water (\$ per acft)	\$1,071	\$1,875	\$1,461	\$2,071	\$2,171	\$1,410
Annual Cost of Raw Water (\$ per 1,000 gallons)	\$3.29	\$5.75	\$4.48	\$6.36	\$6.66	\$4.33
Treated Water Delivered						
Total Project Cost	\$523,535,000	\$440,614,000	\$471,271,000	\$432,205,000	\$428,764,000	\$475,015,000
Total Annual Cost	\$54,793,000	\$44,634,000	\$48,586,000	\$43,006,000	\$42,420,000	\$49,272,000
Annual Cost of Water (\$ per acft)	\$2,390	\$3,433	\$2,909	\$3,676	\$3,801	\$2,848
Annual Cost of Water (\$ per 1,000 gallons)	\$7.33	\$10.54	\$8.93	\$11.28	\$11.66	\$8.74

San Antonio River at Goliad (BBASC Work)



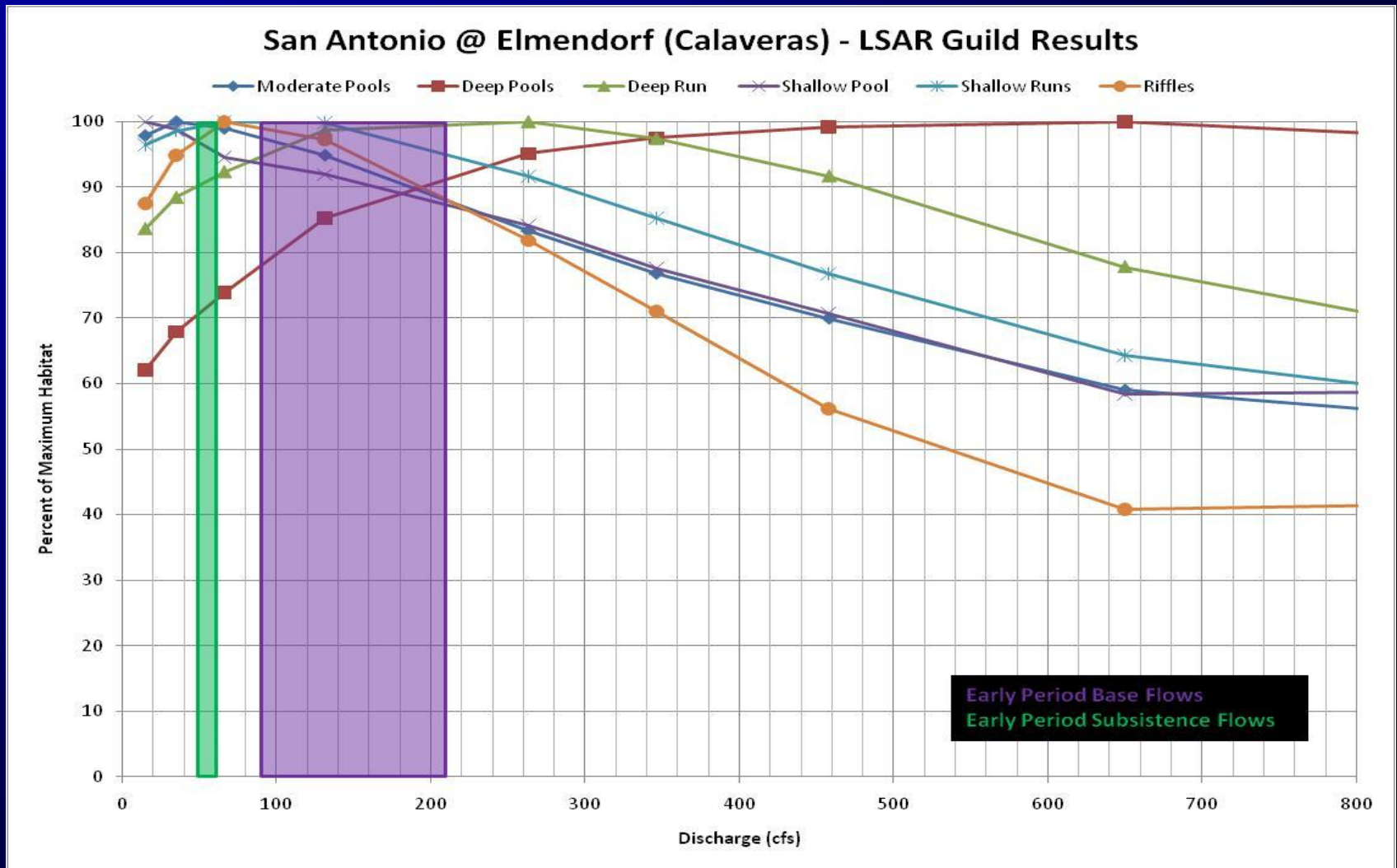
San Antonio River at Goliad (BBASC Work)



San Antonio River near Elmendorf (BBEST)

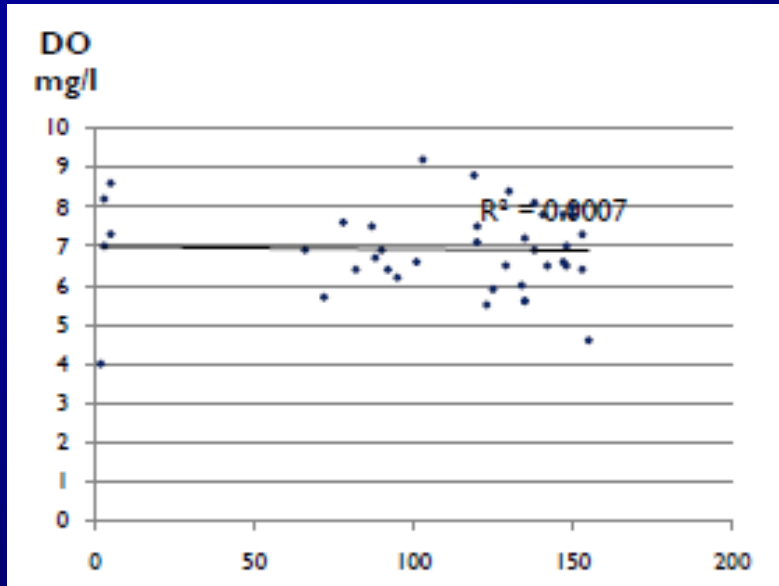
Overbank Flows	Qp: 12,200 cfs with Average Frequency 1 per 5 years Regressed Volume is 123,000 Duration Bound is 52											
High Flow Pulses	Qp: 5,640 cfs with Average Frequency 1 per 2 years Regressed Volume is 49,400 Duration Bound is 34											
	Qp: 3,310 cfs with Average Frequency 1 per year Regressed Volume is 26,400 Duration Bound is 25											
	Qp: 830 cfs with Average Frequency 1 per season Regressed Volume is 6,210 Duration Bound is 14			Qp: 1,560 cfs with Average Frequency 1 per season Regressed Volume is 10,700 Duration Bound is 16			Qp: 1,110 cfs with Average Frequency 1 per season Regressed Volume is 6,460 Duration Bound is 12			Qp: 1,010 cfs with Average Frequency 1 per season Regressed Volume is 6,570 Duration Bound is 13		
	Qp: 440 cfs with Average Frequency 2 per season Regressed Volume is 2,940 Duration Bound is 10			Qp: 820 cfs with Average Frequency 2 per season Regressed Volume is 5,060 Duration Bound is 11			Qp: 540 cfs with Average Frequency 2 per season Regressed Volume is 2,870 Duration Bound is 9			Qp: 480 cfs with Average Frequency 2 per season Regressed Volume is 2,630 Duration Bound is 8		
Base Flows (cfs)	210			200			170			190		
	150			150			130			150		
	110			99			88			97		
Subsistence Flows (cfs)	61			50			49			56		
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Winter			Spring			Summer			Fall		

San Antonio River near Elmendorf (BBEST)



- High percentages of maximum habitat maintained at BBEST subsistence and base flows.

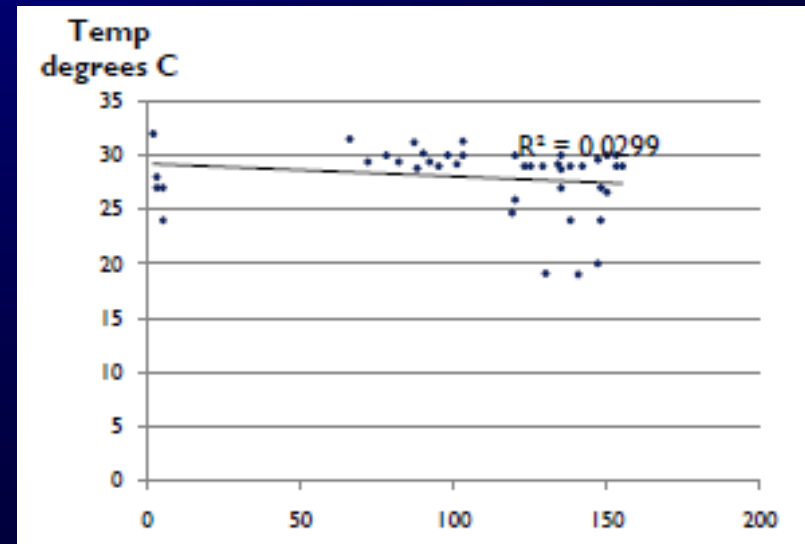
San Antonio River near Elmendorf (BBEST)



- Two violations of 5 mg/l TCEQ stream standard for dissolved oxygen measured at lowest flows (cfs).

- TPWD has Moderate concern with BBEST subsistence flows (1 Habitat Guild < 80% max, LSAR WQ Model = 80 cfs).

- No violations of 90 degF TCEQ stream standard for temperature measured at lowest flows (cfs).



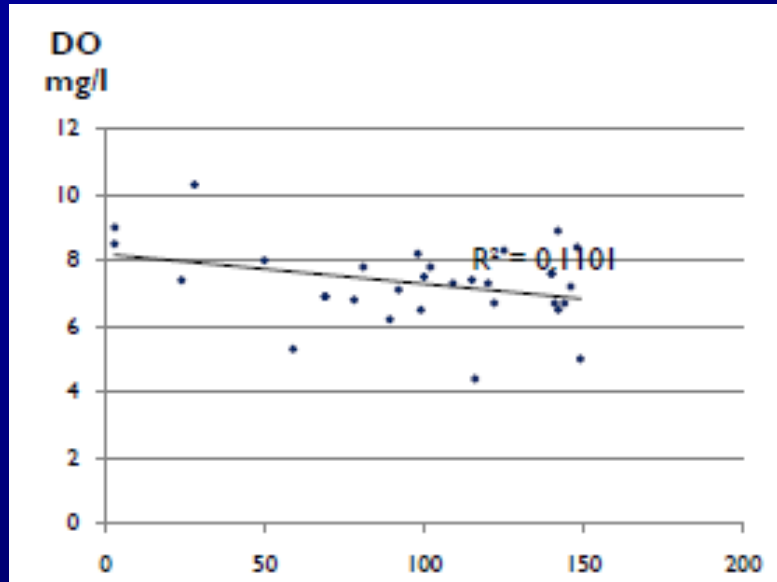
San Antonio River near Elmendorf (TIFP)

ELMENDORF														
Overbank Flow														
													Magnitude = 11,500 cfs Frequency = 1 event Duration = 2 days	Key Indicators: Riparian: Inundates approx. 90% of hardwood forest community Sediment transport: Channel maintenance
Magnitude = 8,000 cfs Frequency = 1 event Duration = 2 days	Key Indicators: Riparian: Inundates approx. 75% of hardwood forest community Sediment transport: Channel maintenance													
High Flow Pulses														
													Magnitude = 4,000 cfs Frequency = 2 events Duration = 2-3 days Key Indicators: Cottonwood	Magnitude = 4,000 cfs Frequency = 2 events Duration = 2-3 days Key Indicators: Green Ash / Box Elder
Magnitude = 3,000 cfs Frequency = 3 events Duration = 2-5 days Key Indicators: Riparian - Black Willow														
BASE FLOWS (cfs) - Aquatic Habitat protection (intra- and interannual variability)								Key Indicators: Aquatic Habitat, Water Quality						
Base Wet	319	336	329	338	372	382	384	303	336	357	390	355		
Base Average	264	268	256	235	259	216	177	160	195	220	226	225		
Base Dry	119	113	114	109	113	98	90	90	107	90	91	101		
SUBSISTENCE FLOWS (cfs) - Water quality protection and maintenance of limited aquatic habitat								Key Indicators: Water Quality, Aquatic Habitat						
Subsistence	80	80	80	80	80	80	80	80	80	80	80	80		
MONTH	January	February	March	April	May	June	July	August	September	October	November	December		

San Antonio River near Falls City (BBEST)

Overbank Flows	Qp: 10,600 cfs with Average Frequency 1 per 5 years Regressed Volume is 110,000 Duration Bound is 57											
	Qp: 6,000 cfs with Average Frequency 1 per 2 years Regressed Volume is 56,500 Duration Bound is 41											
High Flow Pulses	Qp: 3,160 cfs with Average Frequency 1 per year Regressed Volume is 26,600 Duration Bound is 29											
	Qp: 830 cfs with Average Frequency 1 per season Regressed Volume is 6,330 Duration Bound is 16			Qp: 1,670 cfs with Average Frequency 1 per season Regressed Volume is 12,300 Duration Bound is 19			Qp: 1,030 cfs with Average Frequency 1 per season Regressed Volume is 6,440 Duration Bound is 14			Qp: 850 cfs with Average Frequency 1 per season Regressed Volume is 5,690 Duration Bound is 14		
	Qp: 420 cfs with Average Frequency 2 per season Regressed Volume is 2,740 Duration Bound is 10			Qp: 840 cfs with Average Frequency 2 per season Regressed Volume is 5,630 Duration Bound is 13			Qp: 470 cfs with Average Frequency 2 per season Regressed Volume is 2,650 Duration Bound is 10			Qp: 440 cfs with Average Frequency 2 per season Regressed Volume is 2,520 Duration Bound is 9		
Base Flows (cfs)	200			200			170			190		
	140			140			110			120		
	110			95			85			92		
Subsistence Flows (cfs)	60			52			52			58		
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Winter			Spring			Summer			Fall		

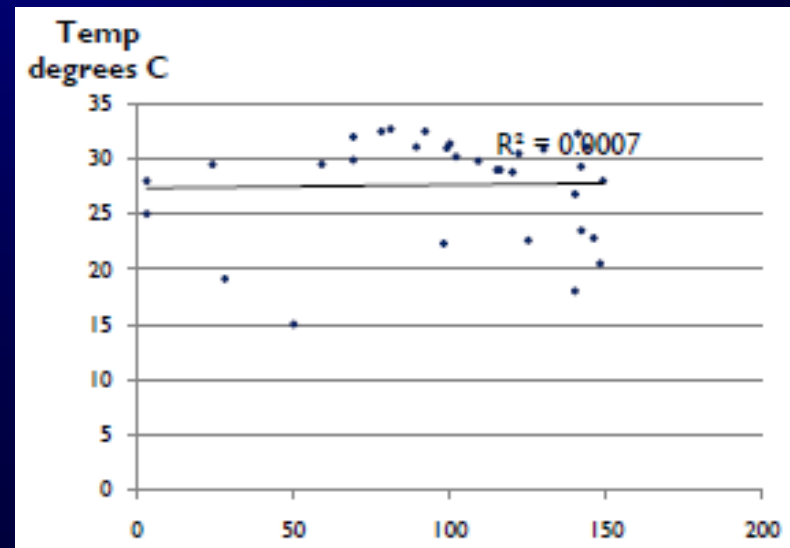
San Antonio River near Falls City (BBEST)



- One violation of 5 mg/l TCEQ stream standard for dissolved oxygen measured at lowest flows (cfs).

- TPWD has Moderate concern with BBEST subsistence flows (No Habitat Model, LSAR WQ Model = 80 cfs).

- Some violations of 90 degF TCEQ stream standard for temperature measured at lowest flows (cfs).



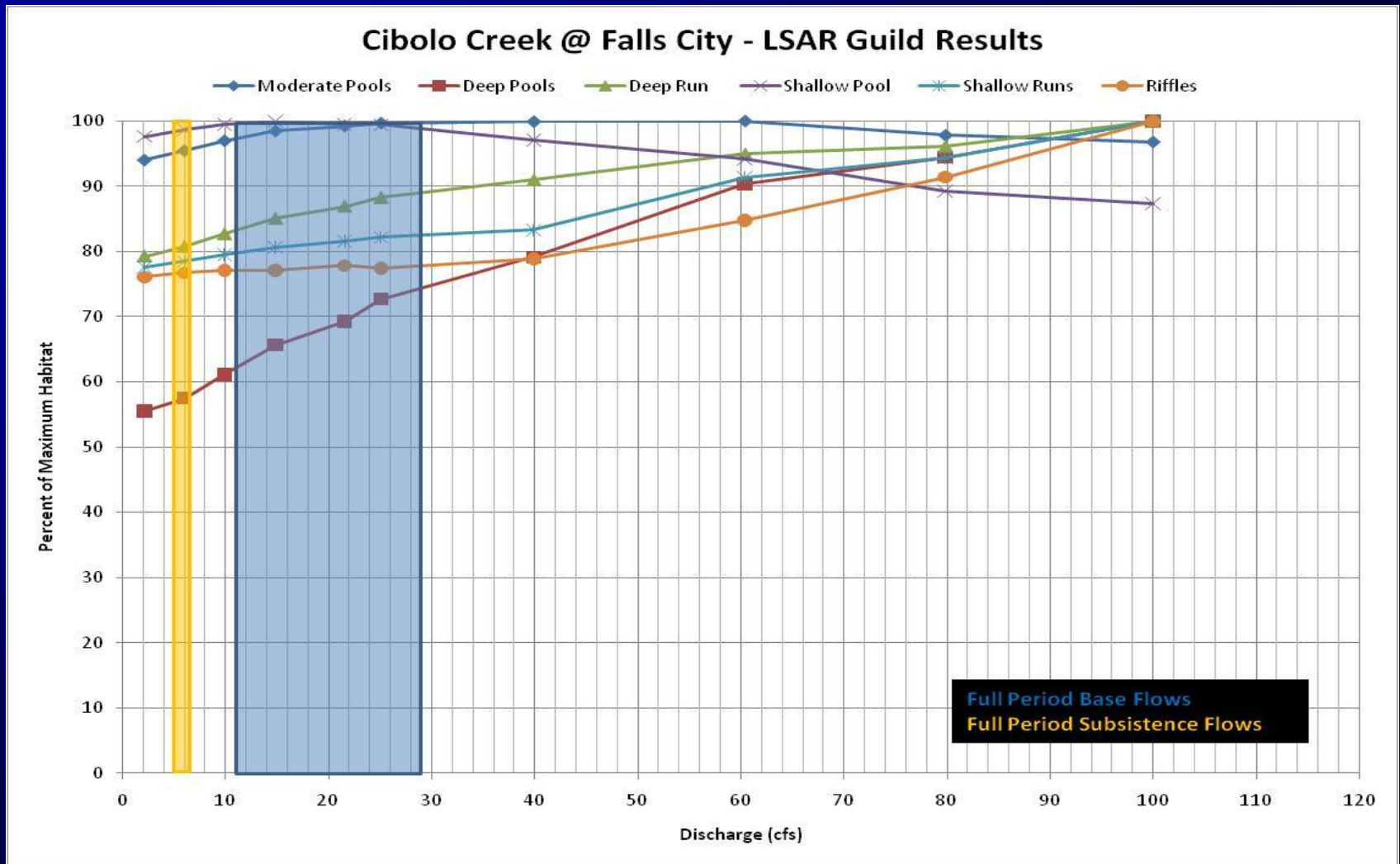
San Antonio River near Falls City (TIFP)

FALLS CITY												
Overbank Flow	<div> <div> Magnitude = 11,500 cfs Frequency = 1 event Duration = 2 days </div> <div> Key Indicators: Riparian: Inundates approx. 90% of hardwood forest community Sediment transport: Channel maintenance </div> </div>											
	<div> <div> Magnitude = 8,000 cfs Frequency = 1 event Duration = 2 days </div> <div> Key Indicators: Riparian: Inundates approx. 80% of hardwood forest community Sediment transport: Channel maintenance </div> </div>											
High Flow Pulses	<div> <div> Magnitude = 6,500 cfs Frequency = 2 events Duration = 2-3 days </div> <div> Key Indicators: Riparian: Green Ash / Box Elder </div> </div>											
	<div> <div> Key Indicators: Riparian - Sycamore Magnitude = 4,000 cfs Frequency = 2 events Duration = 2-5 days </div> <div> Magnitude = 4,000 cfs Frequency = 3 events Duration = 2-5 days Key Indicators: Riparian - Black Willow </div> </div>											
BASE FLOWS (cfs) - Aquatic Habitat protection (intra- and interannual variability)								Key Indicators: Aquatic Habitat, Water Quality				
Base Wet	429	429	413	427	487	489	489	380	422	459	511	466
Base Average	292	296	288	261	281	249	200	177	218	242	244	251
Base Dry	152	158	147	142	145	125	103	96	141	105	119	127
SUBSISTENCE FLOWS (cfs) - Water quality protection and maintenance of limited aquatic habitat								Key Indicators: Water Quality, Aquatic Habitat				
Subsistence	80	80	80	80	80	80	80	80	80	80	80	80
MONTH	January	February	March	April	May	June	July	August	September	October	November	December

Cibolo Creek near Falls City (BBEST)

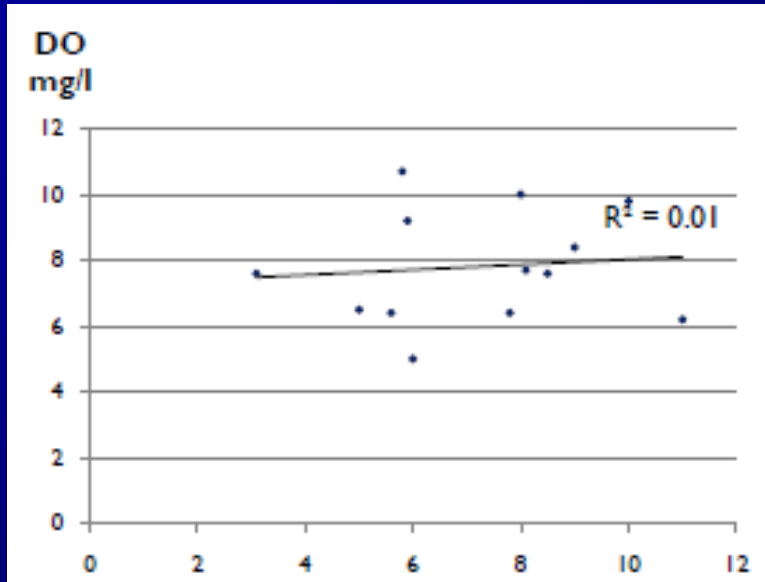
Overbank Flows	Qp: 13,500 cfs with Average Frequency 1 per 5 years Regressed Volume is 62,800 Duration Bound is 42											
	Qp: 7,220 cfs with Average Frequency 1 per 2 years Regressed Volume is 34,200 Duration Bound is 35											
	Qp: 5,160 cfs with Average Frequency 1 per year Regressed Volume is 24,700 Duration Bound is 32											
High Flow Pulses	Qp: 570 cfs with Average Frequency 1 per season Regressed Volume is 3,200 Duration Bound is 20			Qp: 2,280* cfs with Average Frequency 1 per season Regressed Volume is 10,400 Duration Bound is 21			Qp: 390 cfs with Average Frequency 1 per season Regressed Volume is 1,990 Duration Bound is 15			Qp: 1,000* cfs with Average Frequency 1 per season Regressed Volume is 5,000 Duration Bound is 22		
	Qp: 140 cfs with Average Frequency 2 per season Regressed Volume is 820 Duration Bound is 13			Qp: 670 cfs with Average Frequency 2 per season Regressed Volume is 3,230 Duration Bound is 16			Qp: 110 cfs with Average Frequency 2 per season Regressed Volume is 580 Duration Bound is 10			Qp: 190 cfs with Average Frequency 2 per season Regressed Volume is 1,000 Duration Bound is 13		
Base Flows (cfs)	29			27			22			27		
	23			19			15			20		
	17			13			11			13		
Subsistence Flows (cfs)	6.0			4.9			5.0			6.5		
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Winter			Spring			Summer			Fall		

Cibolo Creek near Falls City (BBEST)



- Reasonably high percentages of maximum habitat maintained at BBEST subsistence and base flows.

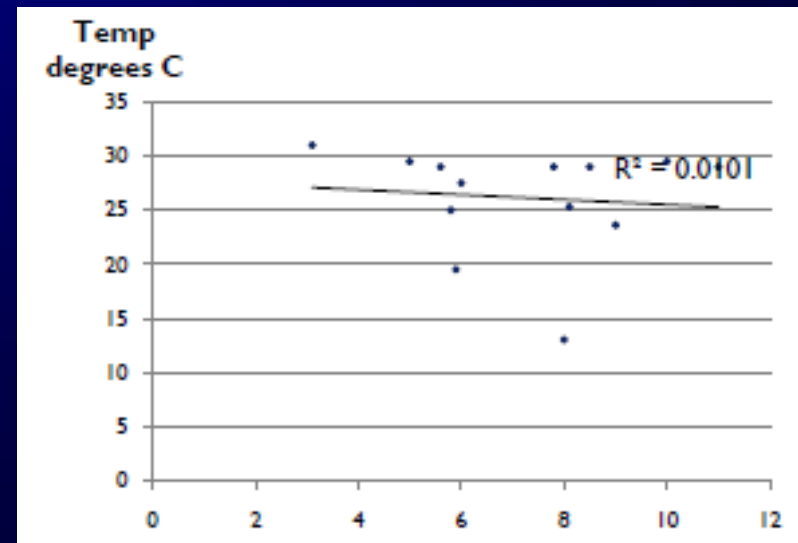
Cibolo Creek near Falls City (BBEST)



- No violations of 5 mg/l TCEQ stream standard for dissolved oxygen measured at lowest flows (cfs).

- TPWD has Moderate concern with subsistence flows (Some Habitat Guilds < 80% max, Only 1 Habitat Guild < 75% max, LSAR = 7.5 cfs).

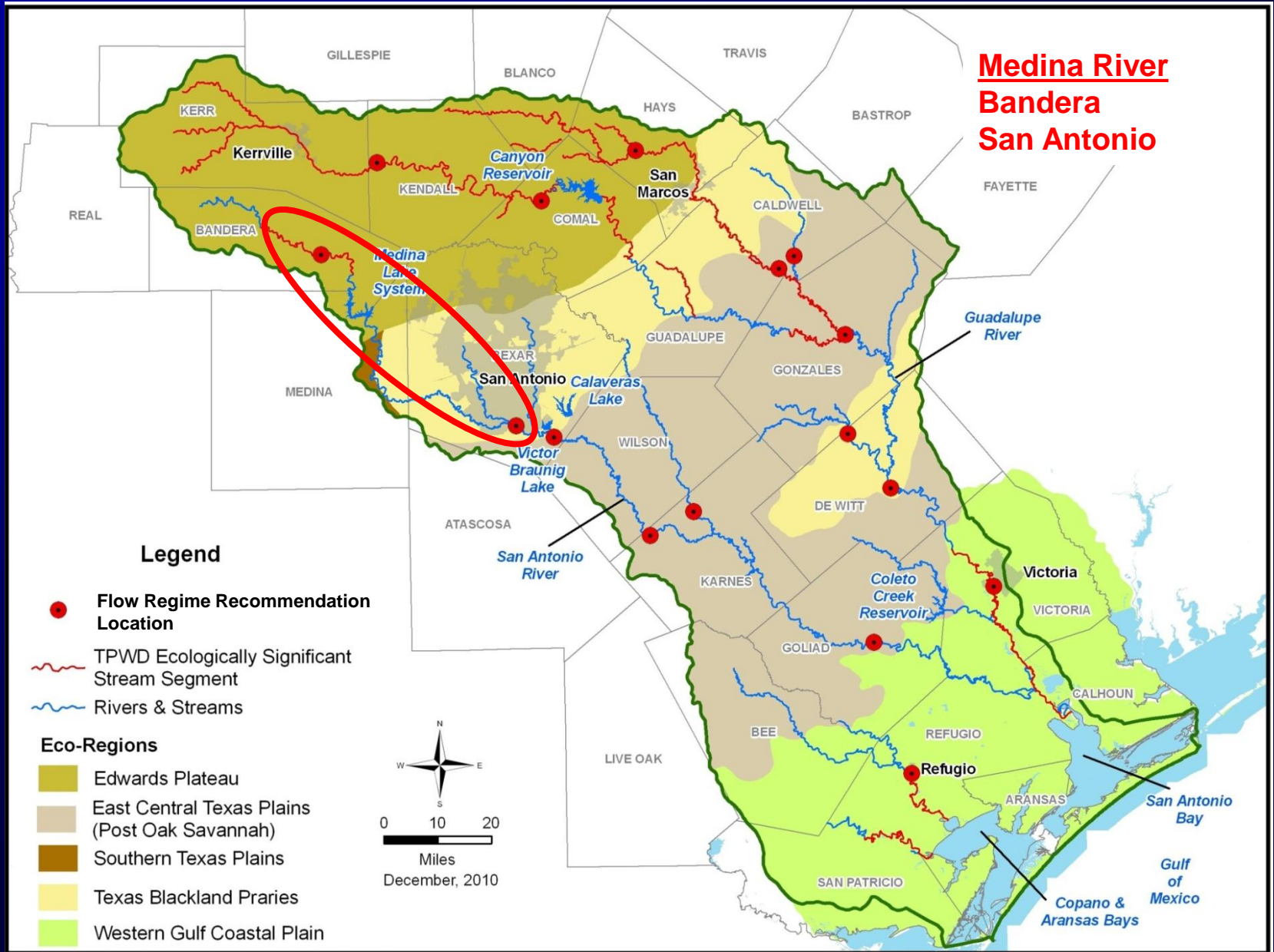
- No violations of 90 degF TCEQ stream standard for temperature measured at lowest flows (cfs).



Cibolo Creek near Falls City (TIFP)

CIBOLO CREEK														
Overbank Flow														
													Magnitude = 8,000 cfs Frequency = 1 event Duration = 2 days	Key Indicators: Riparian: Inundates approx. 90% of hardwood forest community Sediment transport: Channel maintenance
High Flow Pulses														
													Magnitude = 5,000 cfs Frequency = 1 event Duration = 2 days	Key Indicators: Riparian: Inundates approx. 75% of hardwood forest community Sediment transport: Channel maintenance
													Magnitude = 2,500 cfs Frequency = 2 events Duration = 2-3 days	Key Indicators: Riparian: Green Ash / Box Elder
													Magnitude = 1,000 cfs Frequency = 3 events Duration = 2-5 days Key Indicators: Riparian - Black Willow	Magnitude = 1,000 cfs Frequency = 2 events Duration = 2-3 days Key Indictors: Riparian - Buttonbush
BASE FLOWS (cfs) - Aquatic Habitat protection (intra- and interannual variability)								Key Indicators: Aquatic Habitat, Water Quality						
Base Wet	39	41	38	38	48	45	44	31	35	35	43	42		
Base Average	29	28	27	26	29	28	21	17	20	23	25	25		
Base Dry	19	20	19	18	17	14	11	9	12	13	13	15		
SUBSISTENCE FLOWS (cfs) - Water quality protection and maintainence of limited aquatic habitat								Key Indicators: Water Quality, Aquatic Habitat						
Subsistence	7.5	7.5	7.5	7.5	7.5	7.5	7.5	7.5	7.5	7.5	7.5	7.5		
MONTH	January	February	March	April	May	June	July	August	September	October	November	December		

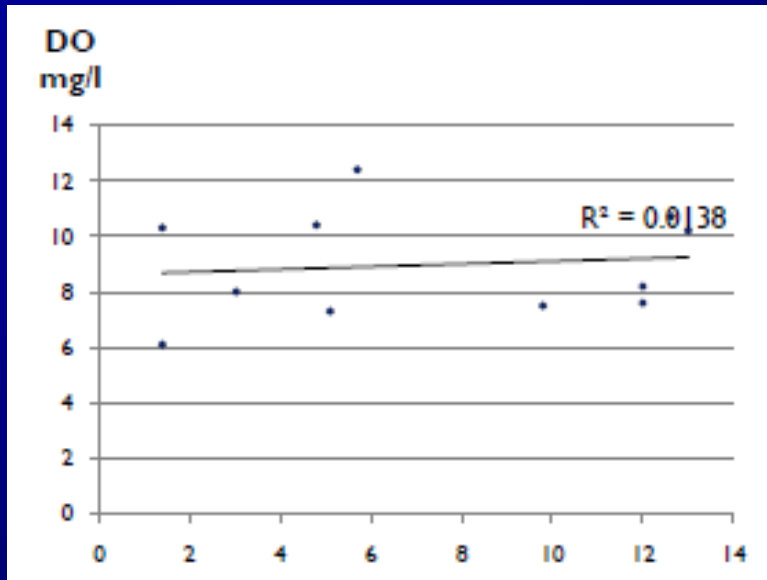
Group 2: Other San Antonio River Basin Locations



Medina River at Bandera (BBEST)

Overbank Flows	Qp: 6,920 cfs with Average Frequency 1 per 5 years Regressed Volume is 50,000 Duration Bound is 83											
	Qp: 3,470 cfs with Average Frequency 1 per 2 years Regressed Volume is 34,500 Duration Bound is 63											
High Flow Pulses	Qp: 1,890 cfs with Average Frequency 1 per year Regressed Volume is 18,000 Duration Bound is 50											
	Qp: 110 cfs with Average Frequency 1 per season Regressed Volume is 960 Duration Bound is 17			Qp: 480 cfs with Average Frequency 1 per season Regressed Volume is 4,190 Duration Bound is 28			Qp: 340 cfs with Average Frequency 1 per season Regressed Volume is 2,310 Duration Bound is 21			Qp: 220 cfs with Average Frequency 1 per season Regressed Volume is 1,930 Duration Bound is 24		
	Qp: 53 cfs with Average Frequency 2 per season Regressed Volume is 400 Duration Bound is 12			Qp: 110 cfs with Average Frequency 2 per season Regressed Volume is 900 Duration Bound is 17			Qp: 94 cfs with Average Frequency 2 per season Regressed Volume is 670 Duration Bound is 14			Qp: 68 cfs with Average Frequency 2 per season Regressed Volume is 500 Duration Bound is 14		
Base Flows (cfs)	54			48			41			49		
	32			22			16			33		
	17			9.8			6.2			16		
Subsistence Flows (cfs)	1.1			1.0			1.2			1.0		
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Winter			Spring			Summer			Fall		

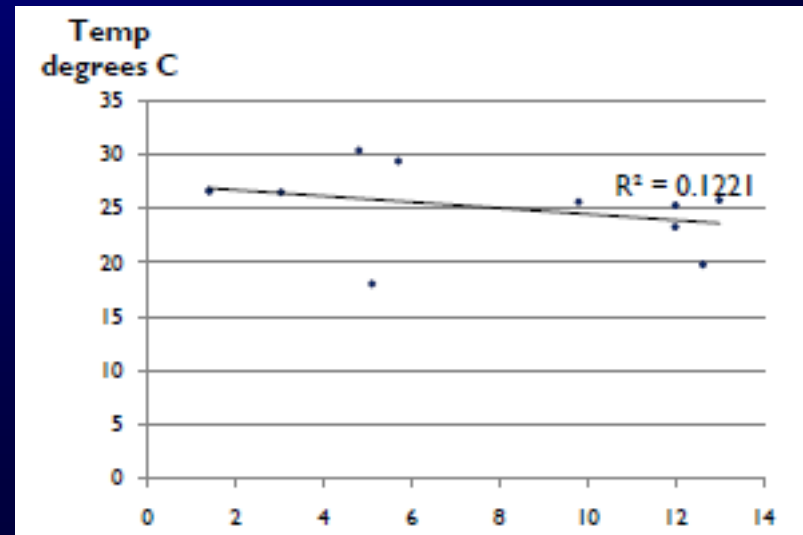
Medina River at Bandera (BBEST)



- No violations of 6 mg/l TCEQ stream standard for dissolved oxygen measured at lowest flows (cfs).

- TPWD has High concern with BBEST subsistence flows (Some Habitat Guilds < 20% max). Comparative Cross-section Method (CCM) flow-habitat relationships only.

- No violations of 88 degF TCEQ stream standard for temperature measured at lowest flows (cfs).



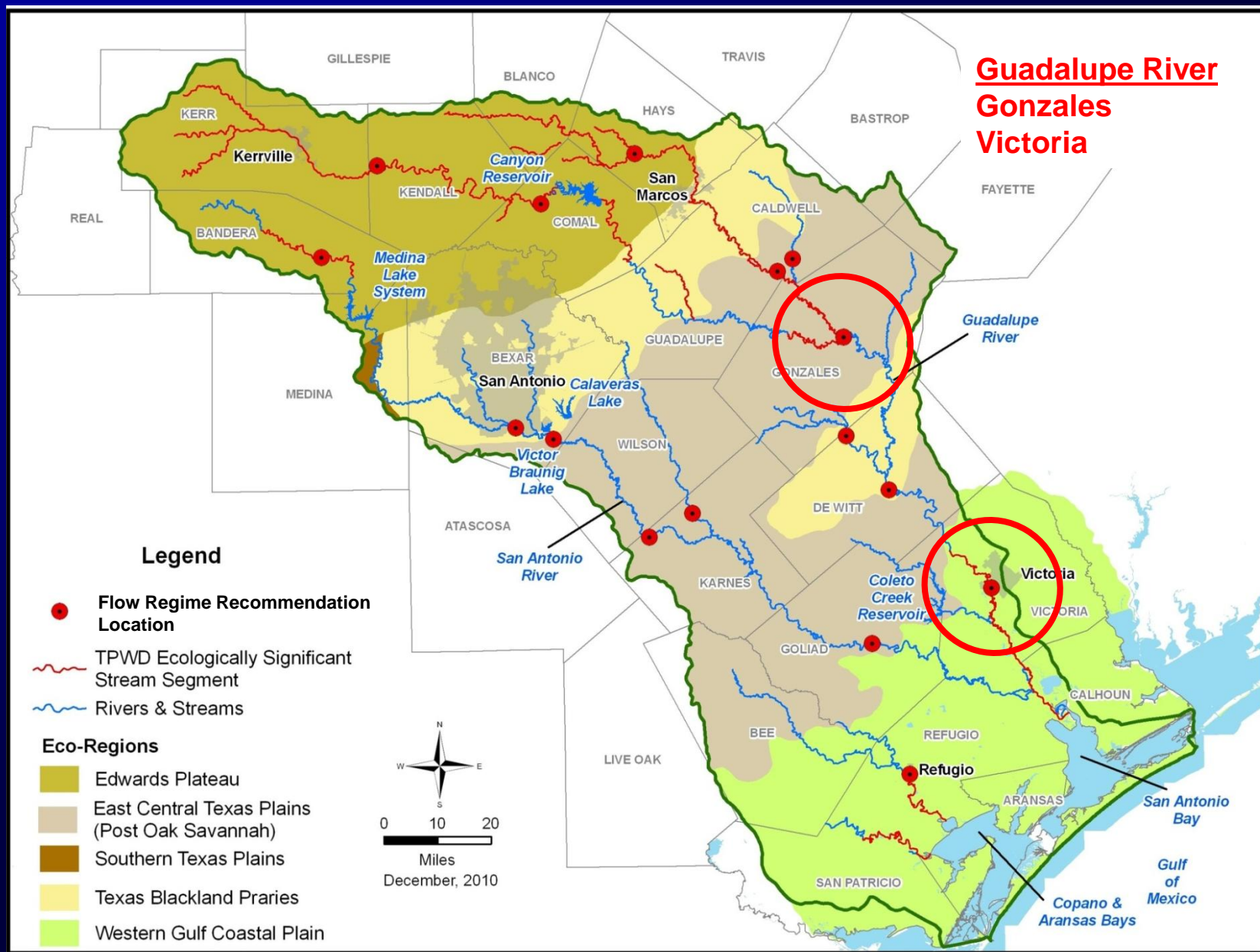
Medina River at San Antonio (BBEST)

Overbank Flows	Qp: 9,940 cfs with Average Frequency 1 per 5 years Regressed Volume is 123,000 Duration Bound is 107											
	Qp: 6,020 cfs with Average Frequency 1 per 2 years Regressed Volume is 69,300 Duration Bound is 83											
High Flow Pulses	Qp: 2,920 cfs with Average Frequency 1 per year Regressed Volume is 30,400 Duration Bound is 58											
	Qp: 350 cfs with Average Frequency 1 per season Regressed Volume is 3,570 Duration Bound is 27			Qp: 1,000 cfs with Average Frequency 1 per season Regressed Volume is 7,950 Duration Bound is 27			Qp: 440 cfs with Average Frequency 1 per season Regressed Volume is 3,050 Duration Bound is 21			Qp: 450 cfs with Average Frequency 1 per season Regressed Volume is 3,890 Duration Bound is 28		
	Qp: 120 cfs with Average Frequency 2 per season Regressed Volume is 970 Duration Bound is 15			Qp: 380 cfs with Average Frequency 2 per season Regressed Volume is 2,680 Duration Bound is 17			Qp: 140 cfs with Average Frequency 2 per season Regressed Volume is 860 Duration Bound is 12			Qp: 130 cfs with Average Frequency 2 per season Regressed Volume is 930 Duration Bound is 14		
Base Flows (cfs)	71			77			72			74		
	53			62			57			60		
	20			37			33			27		
Subsistence Flows (cfs)	7.9			7.6			7.0			7.4		
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Winter			Spring			Summer			Fall		

Medina River at San Antonio (BBEST)

- No available measurements of dissolved oxygen or temperature at BBEST subsistence flow levels.
- TPWD has High concern with BBEST subsistence flows (All Habitat Guilds < 50% max, 1 Habitat Guild < 20% max). Comparative Cross-section Method (CCM) flow-habitat relationships only.

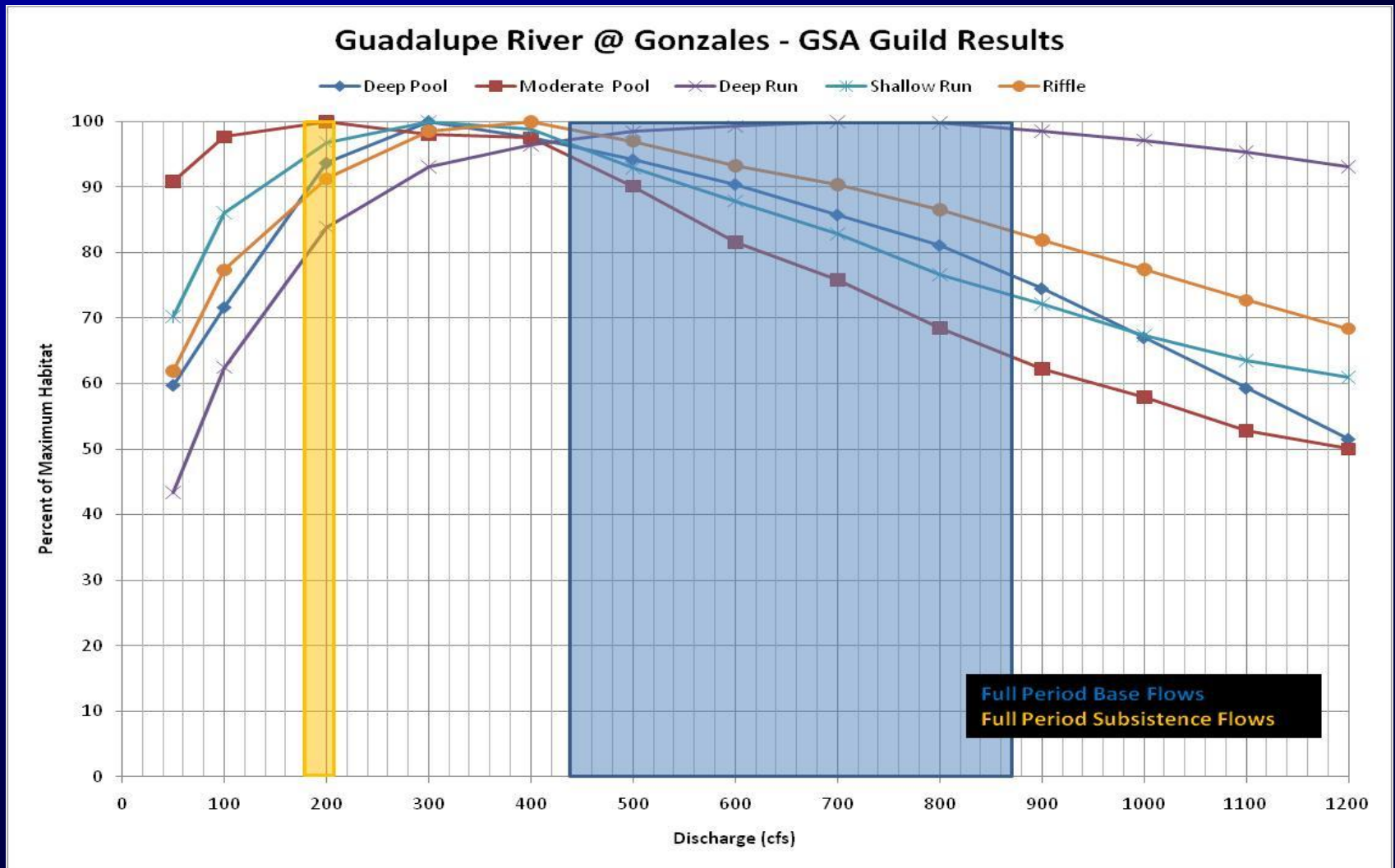
Group 3: Guadalupe River Basin Locations w/ Site-Specific Habitat Information



Guadalupe River at Gonzales (BBEST)

Overbank Flows	Qp: 36,700 cfs with Average Frequency 1 per 5 years Regressed Volume is 492,000 Duration Bound is 70											
	Qp: 24,400 cfs with Average Frequency 1 per 2 years Regressed Volume is 306,000 Duration Bound is 57											
	Qp: 14,300 cfs with Average Frequency 1 per year Regressed Volume is 165,000 Duration Bound is 43											
High Flow Pulses	Qp: 4,140 cfs with Average Frequency 1 per season Regressed Volume is 48,300 Duration Bound is 29			Qp: 6,590 cfs with Average Frequency 1 per season Regressed Volume is 58,400 Duration Bound is 24			Qp: 1,760 cfs with Average Frequency 1 per season Regressed Volume is 14,800 Duration Bound is 14			Qp: 4,330 cfs with Average Frequency 1 per season Regressed Volume is 41,200 Duration Bound is 23		
	Qp: 1,150 cfs with Average Frequency 2 per season Regressed Volume is 9,640 Duration Bound is 13			Qp: 3,250 cfs with Average Frequency 2 per season Regressed Volume is 26,900 Duration Bound is 17			Qp: 950 cfs with Average Frequency 2 per season Regressed Volume is 7,060 Duration Bound is 10			Qp: 1,410 cfs with Average Frequency 2 per season Regressed Volume is 11,400 Duration Bound is 13		
Base Flows (cfs)	860			870			800			810		
	690			650			650			690		
	540			440			440			510		
Subsistence Flows (cfs)	210			210			210			180		
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Winter			Spring			Summer			Fall		

Guadalupe River at Gonzales (BBEST)

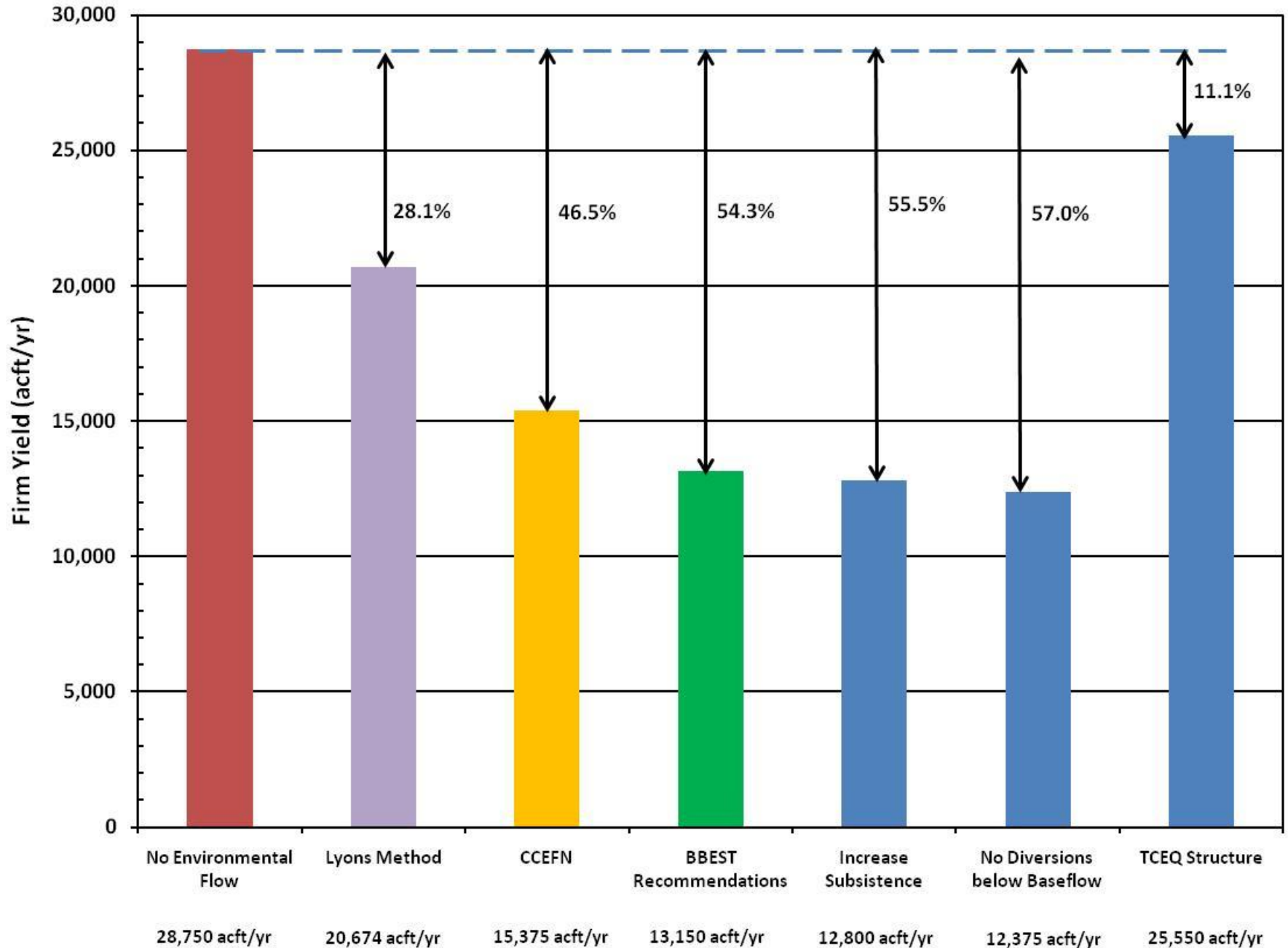


- High percentages of maximum habitat maintained at BBEST subsistence and base flows.

Guadalupe River at Gonzales (BBEST)

- No available measurements of dissolved oxygen or temperature at BBEST subsistence flow levels.
- TPWD has Low-Moderate concern with BBEST subsistence flows (All Habitat Guilds > 80% max).
- Supplemental evaluations of flow-habitat relationships by Dr. Hardy.

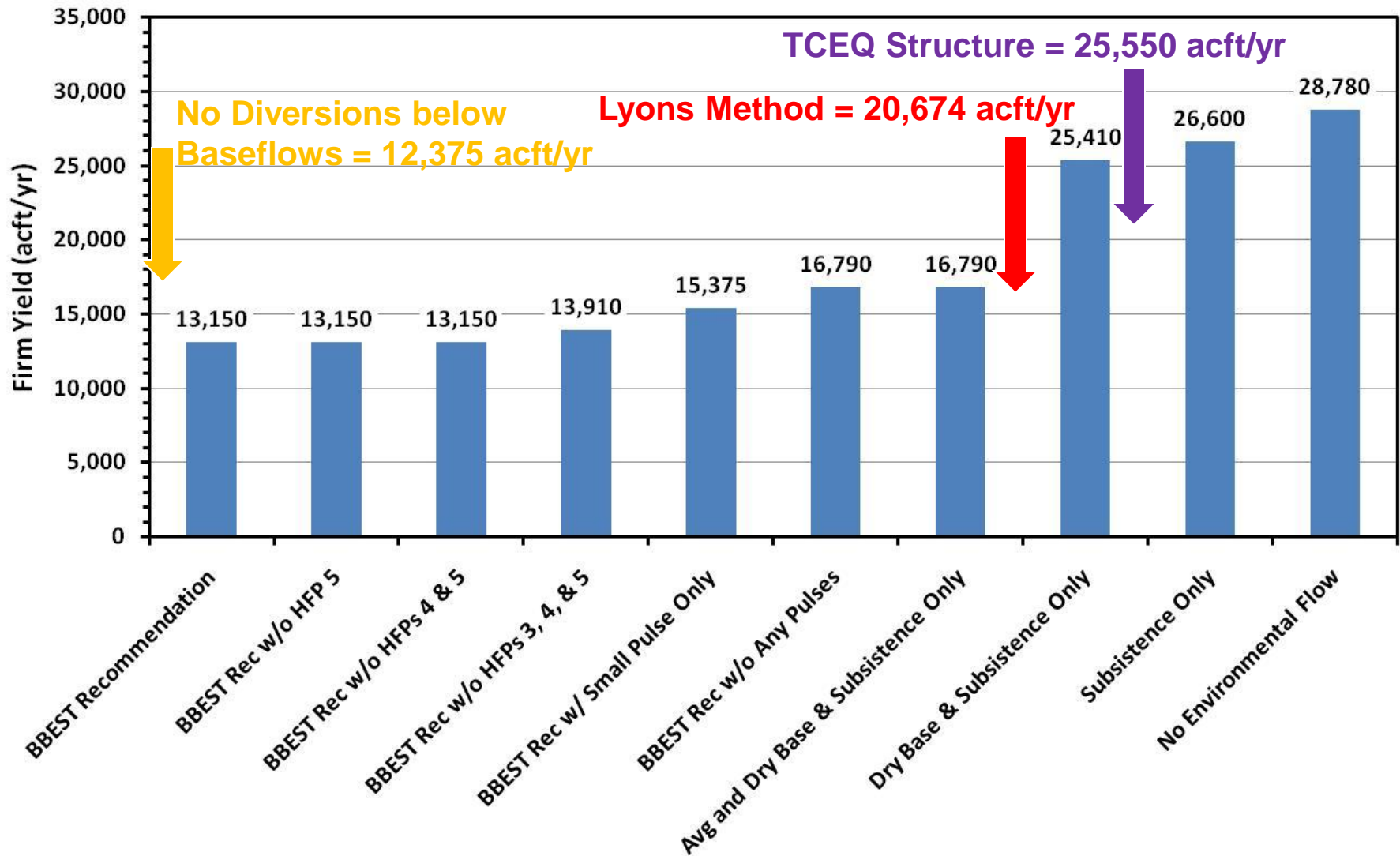
Guadalupe River at Gonzales (BBASC Work)



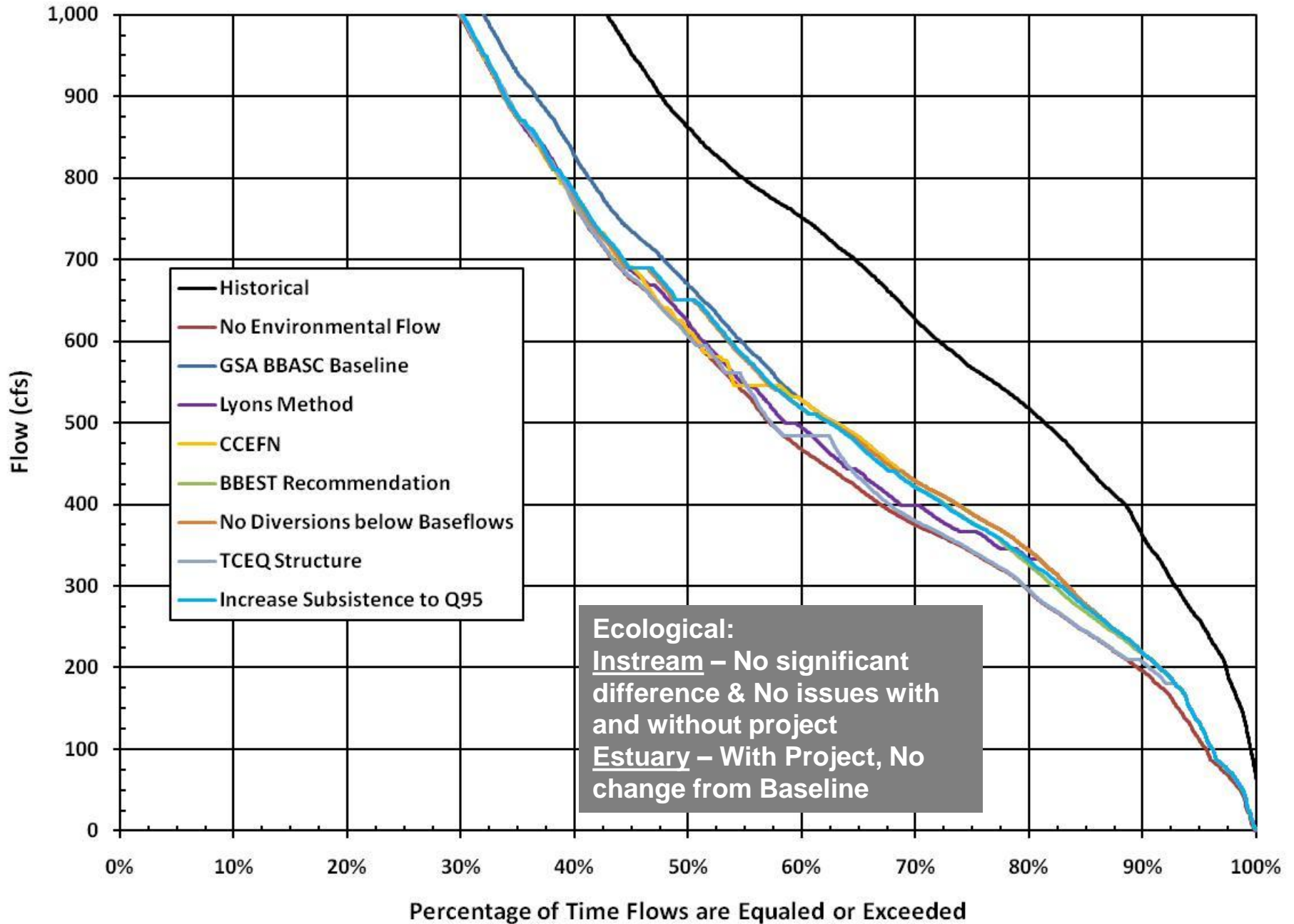
Guadalupe River at Gonzales (BBASC Work)

	No Environmental Flow	Lyons Method	CCEFN	BBEST Recommendation	BBEST - No Diversions below Baseflow	TCEQ Structure
Available Project Yield (acft/yr)	28,750	20,674	15,375	13,150	12,375	25,550
Raw Water at Reservoir						
Total Project Cost	\$253,801,000	\$253,801,000	\$253,801,000	\$253,801,000	\$253,801,000	\$253,801,000
Total Annual Cost	\$22,908,000	\$22,854,000	\$22,636,000	\$22,563,000	\$22,564,000	\$22,854,000
Annual Cost of Raw Water (\$ per acft)	\$797	\$1,105	\$1,472	\$1,716	\$1,823	\$894
Annual Cost of Raw Water (\$ per 1,000 gallons)	\$2.45	\$3.39	\$4.52	\$5.27	\$5.59	\$2.74
Treated Water Delivered						
Total Project Cost	\$475,090,000	\$413,942,000	\$384,892,000	\$369,922,000	\$365,148,000	\$445,076,000
Total Annual Cost	\$49,713,000	\$42,891,000	\$38,912,000	\$37,123,000	\$36,385,000	\$47,142,000
Annual Cost of Water (\$ per acft)	\$1,729	\$2,075	\$2,531	\$2,823	\$2,940	\$1,849
Annual Cost of Water (\$ per 1,000 gallons)	\$5.31	\$6.37	\$7.77	\$8.66	\$9.02	\$5.67

Guadalupe River at Gonzales (BBASC Work)



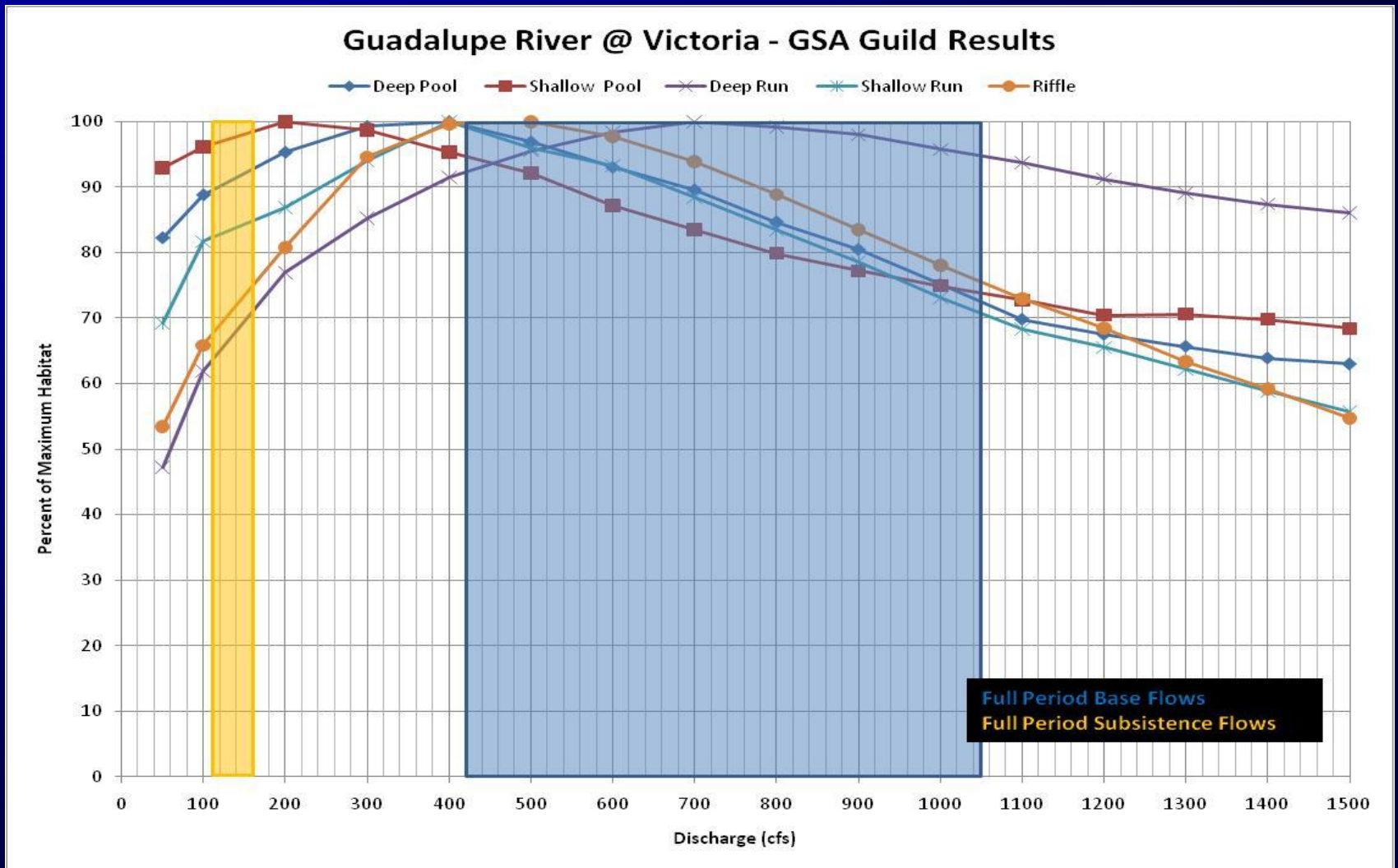
Guadalupe River at Gonzales (BBASC Work)



Guadalupe River at Victoria (BBEST)

Overbank Flows	Qp: 48,000 cfs with Average Frequency 1 per 5 years Regressed Volume is 971,000 Duration Bound is 96											
	Qp: 25,500 cfs with Average Frequency 1 per 2 years Regressed Volume is 438,000 Duration Bound is 66											
	Qp: 16,700 cfs with Average Frequency 1 per year Regressed Volume is 257,000 Duration Bound is 51											
High Flow Pulses	Qp: 4,620 cfs with Average Frequency 1 per season Regressed Volume is 56,100 Duration Bound is 26			Qp: 9,020* cfs with Average Frequency 1 per season Regressed Volume is 119,000 Duration Bound is 34			Qp: 2,060 cfs with Average Frequency 1 per season Regressed Volume is 19,200 Duration Bound is 16			Qp: 5,370 cfs with Average Frequency 1 per season Regressed Volume is 57,800 Duration Bound is 23		
	Qp: 1,690 cfs with Average Frequency 2 per season Regressed Volume is 14,400 Duration Bound is 13			Qp: 3,300 cfs with Average Frequency 2 per season Regressed Volume is 33,000 Duration Bound is 18			Qp: 1,040 cfs with Average Frequency 2 per season Regressed Volume is 8,570 Duration Bound is 11			Qp: 1,880 cfs with Average Frequency 2 per season Regressed Volume is 15,600 Duration Bound is 13		
Base Flows (cfs)	1,050			1,020			870			940		
	800			710			630			720		
	580			450			420			510		
Subsistence Flows (cfs)	160			130			150			110		
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Winter			Spring			Summer			Fall		

Guadalupe River at Victoria (BBEST)

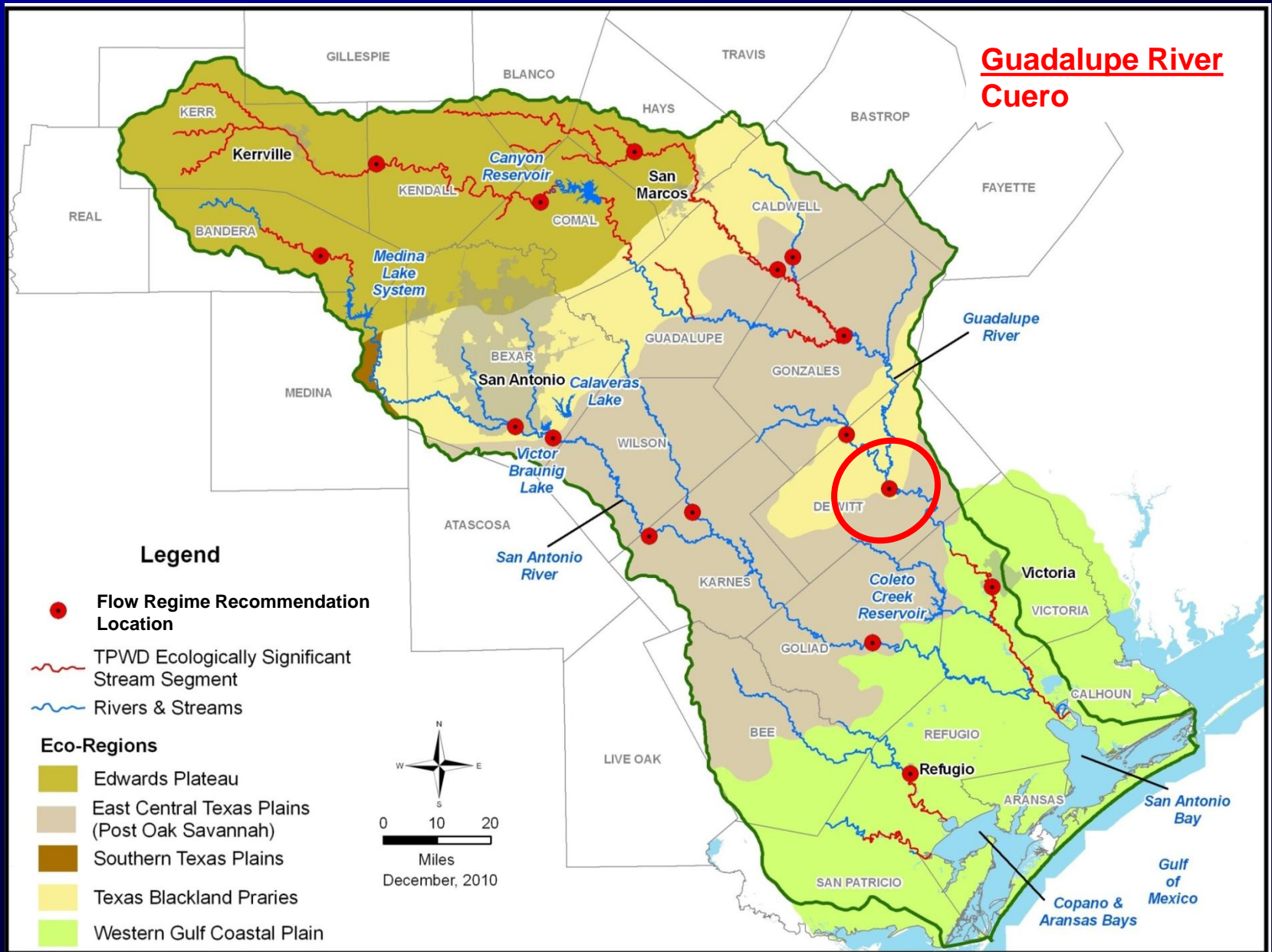


- High percentages of maximum habitat maintained at BBEST subsistence and base flows.

Guadalupe River at Victoria (BBEST)

- No available measurements of dissolved oxygen or temperature at BBEST subsistence flow levels.
- TPWD has Moderate concern with BBEST subsistence flows (Some Habitat Guilds < 80% max).
- Supplemental evaluations of flow-habitat relationships by Dr. Hardy.

Group 4: Guadalupe River Basin Locations – Cuero



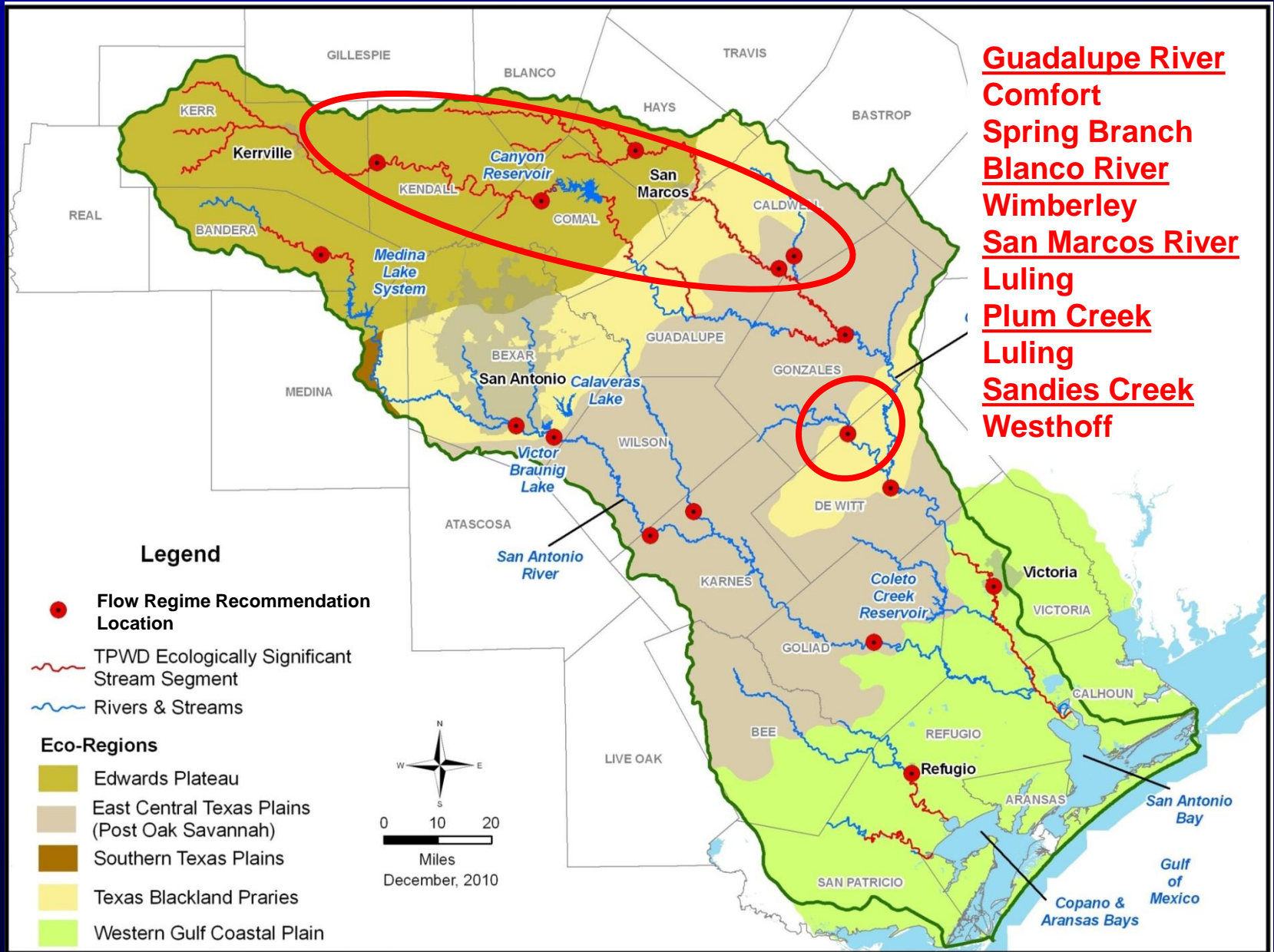
Guadalupe River at Cuero (BBEST)

Overbank Flows	Qp: 45,400 cfs with Average Frequency 1 per 5 years Regressed Volume is 869,000 Duration Bound is 91											
	Qp: 24,700 cfs with Average Frequency 1 per 2 years Regressed Volume is 406,000 Duration Bound is 64											
	Qp: 16,600 cfs with Average Frequency 1 per year Regressed Volume is 247,000 Duration Bound is 50											
High Flow Pulses	Qp: 4,610 cfs with Average Frequency 1 per season Regressed Volume is 55,300 Duration Bound is 26			Qp: 8,870 cfs with Average Frequency 1 per season Regressed Volume is 110,000 Duration Bound is 32			Qp: 2,110 cfs with Average Frequency 1 per season Regressed Volume is 19,300 Duration Bound is 17			Qp: 5,200 cfs with Average Frequency 1 per season Regressed Volume is 54,700 Duration Bound is 23		
	Qp: 1,610 cfs with Average Frequency 2 per season Regressed Volume is 14,100 Duration Bound is 13			Qp: 3,370 cfs with Average Frequency 2 per season Regressed Volume is 31,800 Duration Bound is 18			Qp: 1,050 cfs with Average Frequency 2 per season Regressed Volume is 8,300 Duration Bound is 12			Qp: 1,730 cfs with Average Frequency 2 per season Regressed Volume is 14,100 Duration Bound is 13		
Base Flows (cfs)	980			940			800			870		
	760			680			600			670		
	550			410			390			480		
Subsistence Flows (cfs)	130			120			130			86		
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Winter			Spring			Summer			Fall		

Guadalupe River at Cuero (BBEST)

- No available measurements of dissolved oxygen or temperature at BBEST subsistence flow levels.
- TPWD has Moderate concern with BBEST subsistence flows (Model uncertainty high). Comparative Cross-section Method (CCM) flow-habitat relationships only.

Group 5: Other Guadalupe River Basin Locations



Guadalupe River at Comfort (BBEST)

Overbank Flows	Qp: 15,900 cfs with Average Frequency 1 per 5 years Regressed Volume is 100,000 Duration Bound is 97											
	Qp: 7,420 cfs with Average Frequency 1 per 2 years Regressed Volume is 72,400 Duration Bound is 69											
High Flow Pulses	Qp: 4,020 cfs with Average Frequency 1 per year Regressed Volume is 37,400 Duration Bound is 53											
	Qp: 350 cfs with Average Frequency 1 per season Regressed Volume is 3,390 Duration Bound is 20			Qp: 1,190 cfs with Average Frequency 1 per season Regressed Volume is 8,950 Duration Bound is 26			Qp: 570 cfs with Average Frequency 1 per season Regressed Volume is 4,110 Duration Bound is 19			Qp: 500 cfs with Average Frequency 1 per season Regressed Volume is 4,060 Duration Bound is 24		
	Qp: 140 cfs with Average Frequency 2 per season Regressed Volume is 1,030 Duration Bound is 11			Qp: 400 cfs with Average Frequency 2 per season Regressed Volume is 2,980 Duration Bound is 17			Qp: 160 cfs with Average Frequency 2 per season Regressed Volume is 1,130 Duration Bound is 12			Qp: 160 cfs with Average Frequency 2 per season Regressed Volume is 1,110 Duration Bound is 13		
Base Flows (cfs)	110			100			75			110		
	77			69			50			77		
	54			35			25			48		
Subsistence Flows (cfs)	10			5.2			2.0			2.7		
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Winter			Spring			Summer			Fall		

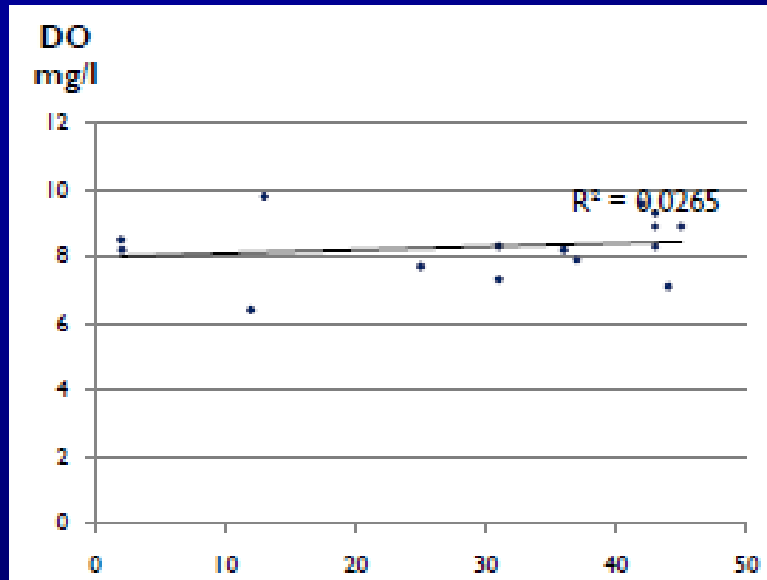
Guadalupe River at Comfort (BBEST)

- No available measurements of dissolved oxygen or temperature at BBEST subsistence flow levels.
- TPWD has High concern with BBEST subsistence flows (Minimal habitat). Comparative Cross-section Method (CCM) flow-habitat relationships only.

Guadalupe River near Spring Branch (BBEST)

High Flow Pulses	Qp: 23,700 cfs with Average Frequency 1 per 5 years Regressed Volume is 242,000 Duration Bound is 82											
	Qp: 11,300 cfs with Average Frequency 1 per 2 years Regressed Volume is 109,000 Duration Bound is 60											
	Qp: 5,720 cfs with Average Frequency 1 per year Regressed Volume is 51,900 Duration Bound is 45											
	Qp: 570 cfs with Average Frequency 1 per season Regressed Volume is 5,150 Duration Bound is 19			Qp: 2,310 cfs with Average Frequency 1 per season Regressed Volume is 17,500 Duration Bound is 26			Qp: 870 cfs with Average Frequency 1 per season Regressed Volume is 5,970 Duration Bound is 19			Qp: 1,000 cfs with Average Frequency 1 per season Regressed Volume is 8,060 Duration Bound is 23		
	Qp: 210 cfs with Average Frequency 2 per season Regressed Volume is 1,520 Duration Bound is 11			Qp: 870 cfs with Average Frequency 2 per season Regressed Volume is 6,500 Duration Bound is 19			Qp: 240 cfs with Average Frequency 2 per season Regressed Volume is 1,520 Duration Bound is 11			Qp: 230 cfs with Average Frequency 2 per season Regressed Volume is 1,660 Duration Bound is 12		
Base Flows (cfs)	160			160			110			150		
	100			91			64			100		
	70			44			36			57		
Subsistence Flows (cfs)	13			6.6			4.6			6.6		
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Winter			Spring			Summer			Fall		

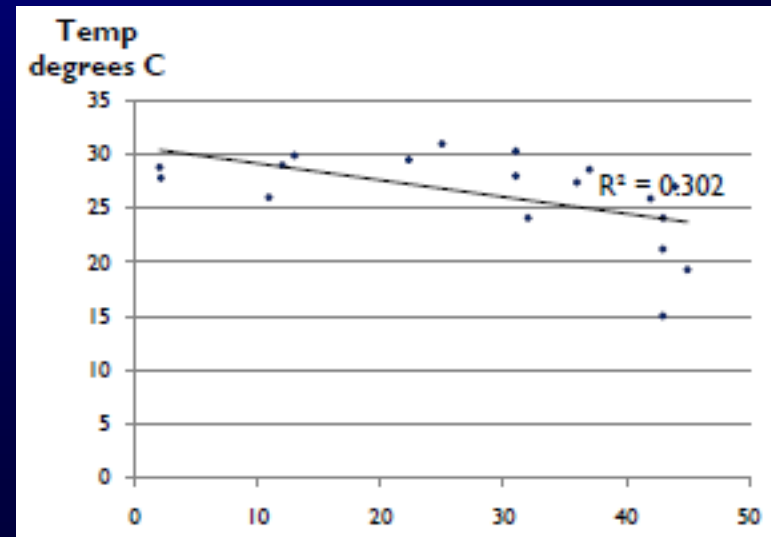
Guadalupe River near Spring Branch (BBEST)



- No violations of 90 degF TCEQ stream standard for temperature measured at lowest flows (cfs).

- No violations of 6 mg/l TCEQ stream standard for dissolved oxygen measured at lowest flows (cfs).

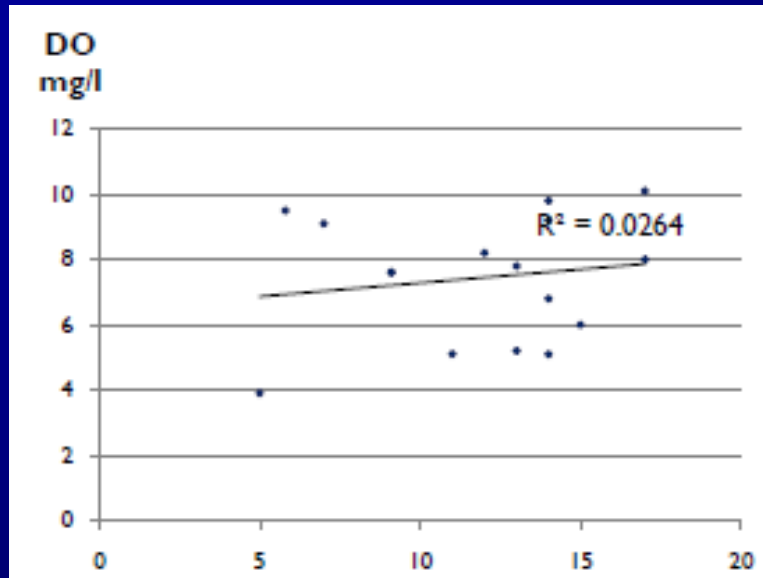
- TPWD has High concern with BBEST subsistence flows (Minimal to Limited Habitat). Comparative Cross-section Method (CCM) flow-habitat relationships only.



Blanco River at Wimberley (BBEST)

High Flow Pulses	Qp: 8,310 cfs with Average Frequency 1 per 5 years Regressed Volume is 82,000 Duration Bound is 74											
	Qp: 4,640 cfs with Average Frequency 1 per 2 years Regressed Volume is 43,100 Duration Bound is 58											
	Qp: 2,820 cfs with Average Frequency 1 per year Regressed Volume is 24,900 Duration Bound is 47											
	Qp: 380 cfs with Average Frequency 1 per season Regressed Volume is 3,840 Duration Bound is 28			Qp: 960 cfs with Average Frequency 1 per season Regressed Volume is 6,540 Duration Bound is 26			Qp: 190 cfs with Average Frequency 1 per season Regressed Volume is 1,130 Duration Bound is 13			Qp: 440 cfs with Average Frequency 1 per season Regressed Volume is 3,220 Duration Bound is 21		
	Qp: 54 cfs with Average Frequency 2 per season Regressed Volume is 360 Duration Bound is 10			Qp: 360 cfs with Average Frequency 2 per season Regressed Volume is 2,370 Duration Bound is 18			Qp: 74 cfs with Average Frequency 2 per season Regressed Volume is 410 Duration Bound is 9			Qp: 82 cfs with Average Frequency 2 per season Regressed Volume is 500 Duration Bound is 10		
Base Flows (cfs)	52			64			56			54		
	34			40			36			36		
	20			18			18			18		
Subsistence Flows (cfs)	7.9			6.7			7.6			7.1		
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Winter			Spring			Summer			Fall		

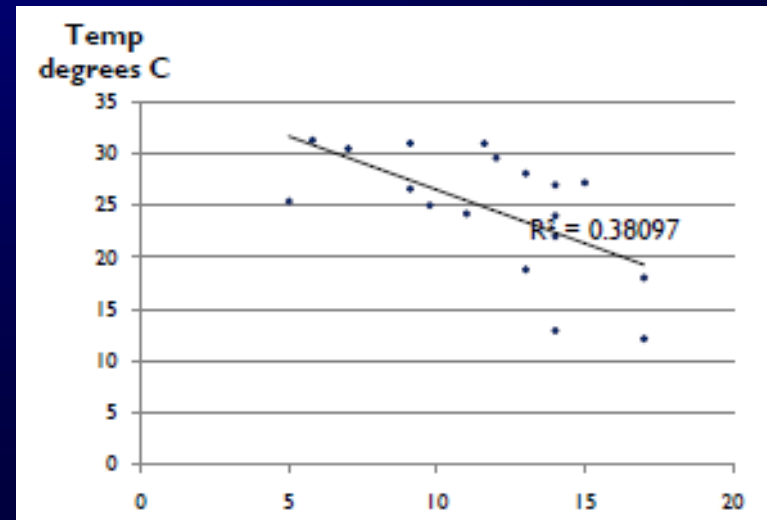
Blanco River at Wimberley (BBEST)



- Several violations of 6 mg/l TCEQ stream standard for dissolved oxygen measured at lowest flows (cfs).

- TPWD has High concern with BBEST subsistence flows (Minimal to Limited Habitat). Comparative Cross-section Method (CCM) flow-habitat relationships only.

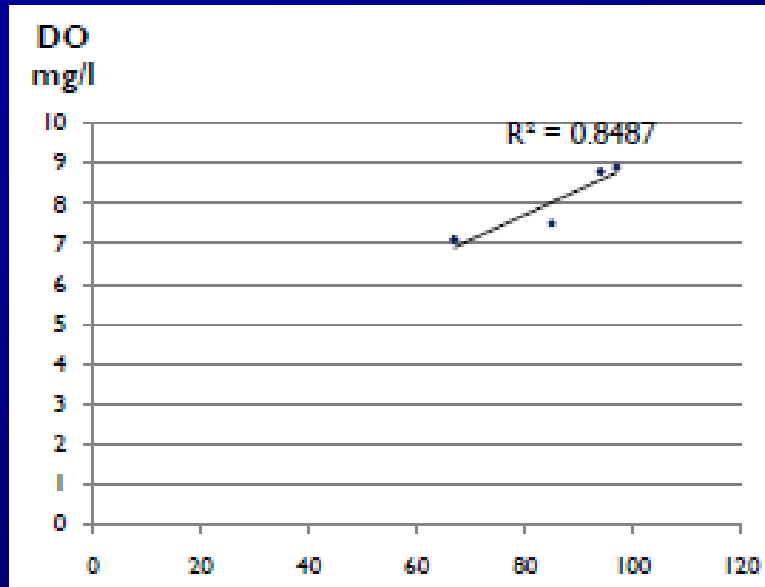
- No violations of 92 degF TCEQ stream standard for temperature measured at lowest flows (cfs).



San Marcos River at Luling (BBEST)

Overbank Flows	Qp: 17,900 cfs with Average Frequency 1 per 5 years Regressed Volume is 208,000 Duration Bound is 78											
	Qp: 10,600 cfs with Average Frequency 1 per 2 years Regressed Volume is 110,000 Duration Bound is 57											
	Qp: 6,120 cfs with Average Frequency 1 per year Regressed Volume is 56,400 Duration Bound is 41											
High Flow Pulses	Qp: 1,330 cfs with Average Frequency 1 per season Regressed Volume is 11,400 Duration Bound is 23			Qp: 2,740 cfs with Average Frequency 1 per season Regressed Volume is 18,400 Duration Bound is 21			Qp: 500 cfs with Average Frequency 1 per season Regressed Volume is 2,670 Duration Bound is 9			Qp: 1,710 cfs with Average Frequency 1 per season Regressed Volume is 11,200 Duration Bound is 18		
	Qp: 340 cfs with Average Frequency 2 per season Regressed Volume is 1,800 Duration Bound is 8			Qp: 1,140 cfs with Average Frequency 2 per season Regressed Volume is 6,800 Duration Bound is 14			Qp: 240 cfs with Average Frequency 2 per season Regressed Volume is 1,090 Duration Bound is 6			Qp: 540 cfs with Average Frequency 2 per season Regressed Volume is 2,740 Duration Bound is 9		
Base Flows (cfs)	210			220			220			200		
	160			160			170			170		
	120			110			110			120		
Subsistence Flows (cfs)	78			75			73			77		
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Winter			Spring			Summer			Fall		

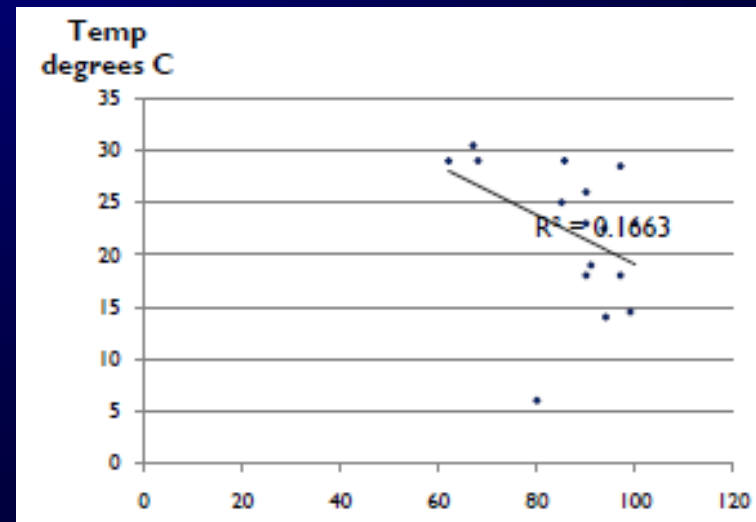
San Marcos River at Luling (BBEST)



- No violations of 5 mg/l TCEQ stream standard for dissolved oxygen measured at lowest flows (cfs).

- TPWD has Moderate concern with BBEST subsistence flows (No Habitat Model).

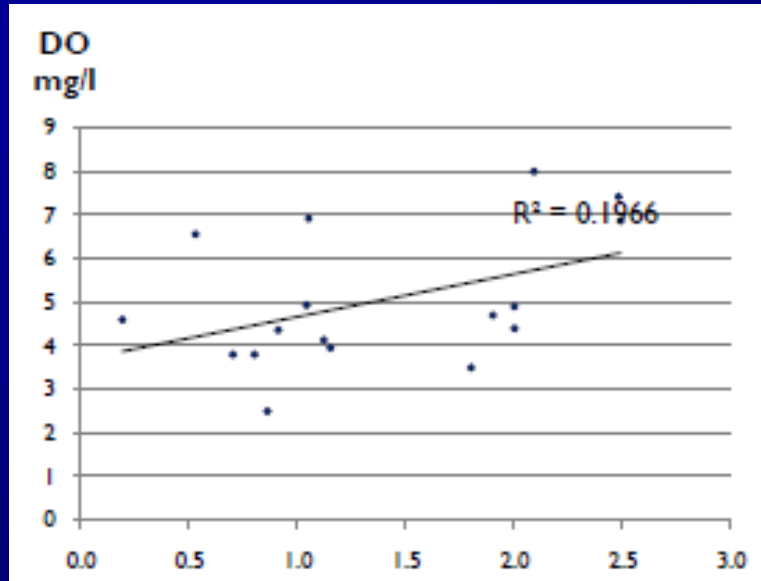
- No violations of 90 degF TCEQ stream standard for temperature measured at lowest flows (cfs).



Plum Creek near Luling (BBEST)

Overbank Flows	Qp: 10,800 cfs with Average Frequency 1 per 5 years Regressed Volume is 43,100 Duration Bound is 32											
	Qp: 7,280 cfs with Average Frequency 1 per 2 years Regressed Volume is 29,700 Duration Bound is 29											
High Flow Pulses	Qp: 4,550 cfs with Average Frequency 1 per year Regressed Volume is 19,000 Duration Bound is 26											
	Qp: 1,470 cfs with Average Frequency 1 per season Regressed Volume is 6,870 Duration Bound is 23			Qp: 2,100 cfs with Average Frequency 1 per season Regressed Volume is 8,860 Duration Bound is 21			Qp: 230 cfs with Average Frequency 1 per season Regressed Volume is 1,080 Duration Bound is 15			Qp: 750 cfs with Average Frequency 1 per season Regressed Volume is 3,280 Duration Bound is 17		
	Qp: 350 cfs with Average Frequency 2 per season Regressed Volume is 1,800 Duration Bound is 17			Qp: 720 cfs with Average Frequency 2 per season Regressed Volume is 3,300 Duration Bound is 17			Qp: 48 cfs with Average Frequency 2 per season Regressed Volume is 230 Duration Bound is 10			Qp: 150 cfs with Average Frequency 2 per season Regressed Volume is 720 Duration Bound is 13		
Base Flows (cfs)	12			10			5.0			8.3		
	8.4			5.6			2.5			5.2		
	4.6			2.6			1.6			2.5		
Subsistence Flows (cfs)	1.0			1.0			1.0			1.0		
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Winter			Spring			Summer			Fall		

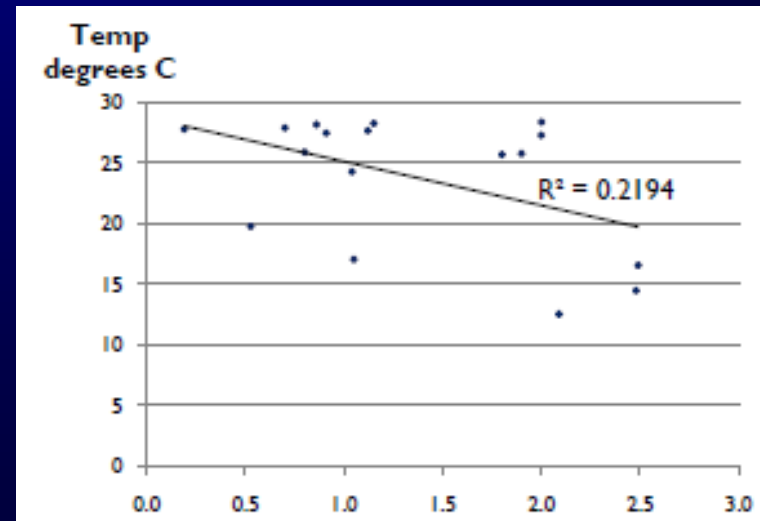
Plum Creek near Luling (BBEST)



- Many violations of 5 mg/l TCEQ stream standard for dissolved oxygen measured at lowest flows (cfs).

- TPWD has High concern with BBEST subsistence flows (Minimal Habitat). Comparative Cross-section Method (CCM) flow-habitat relationships only.

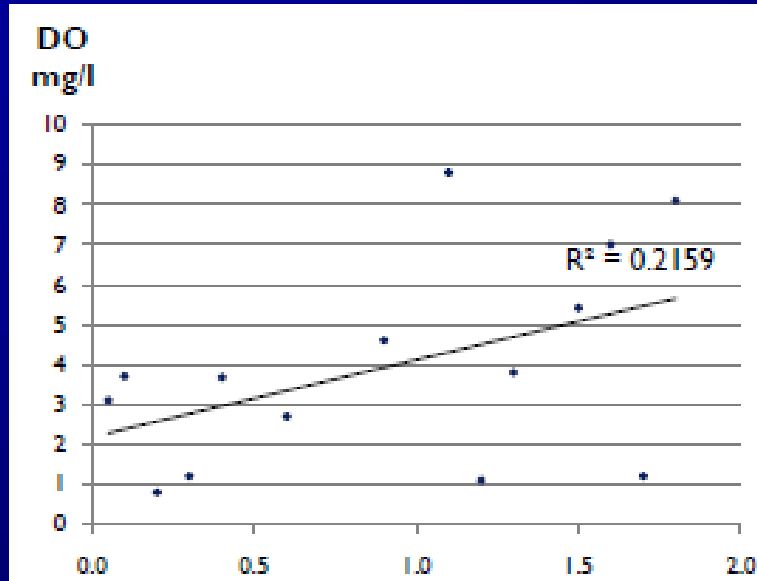
- No violations of 90 degF TCEQ stream standard for temperature measured at lowest flows (cfs).



Sandies Creek near Westhoff (BBEST)

Overbank Flows	Qp: 14,300 cfs with Average Frequency 1 per 5 years Regressed Volume is 86,700 Duration Bound is 39											
	Qp: 6,240 cfs with Average Frequency 1 per 2 years Regressed Volume is 38,000 Duration Bound is 32											
	Qp: 4,020 cfs with Average Frequency 1 per year Regressed Volume is 24,500 Duration Bound is 29											
High Flow Pulses	Qp: 770 cfs with Average Frequency 1 per season Regressed Volume is 4,840 Duration Bound is 21			Qp: 1,670 cfs with Average Frequency 1 per season Regressed Volume is 10,100 Duration Bound is 24			Qp: 250 cfs with Average Frequency 1 per season Regressed Volume is 1,430 Duration Bound is 16			Qp: 570 cfs with Average Frequency 1 per season Regressed Volume is 3,650 Duration Bound is 18		
	Qp: 300 cfs with Average Frequency 2 per season Regressed Volume is 1,880 Duration Bound is 16			Qp: 440 cfs with Average Frequency 2 per season Regressed Volume is 2,710 Duration Bound is 18			Qp: 59 cfs with Average Frequency 2 per season Regressed Volume is 330 Duration Bound is 11			Qp: 150 cfs with Average Frequency 2 per season Regressed Volume is 960 Duration Bound is 14		
Base Flows (cfs)	12			9.0			3.8			9.4		
	9.9			6.0			2.7			5.9		
	6.3			3.1			1.8			3.2		
Subsistence Flows (cfs)	1.0			1.0			1.0			1.0		
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Winter			Spring			Summer			Fall		

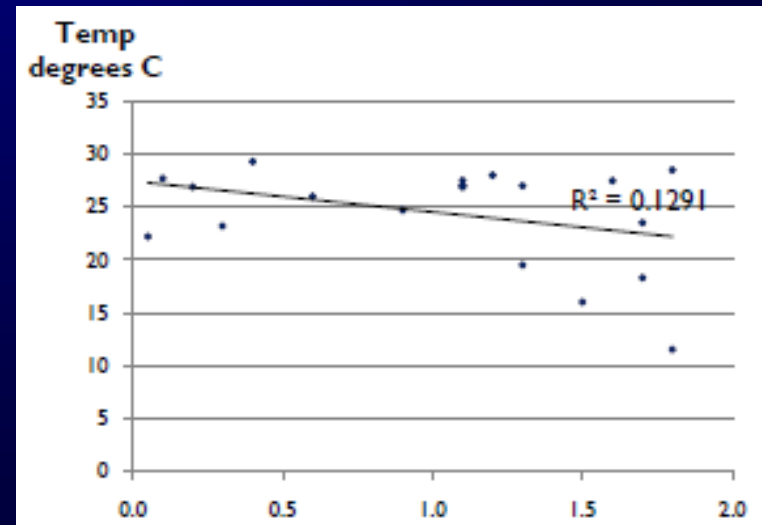
Sandies Creek near Westhoff (BBEST)



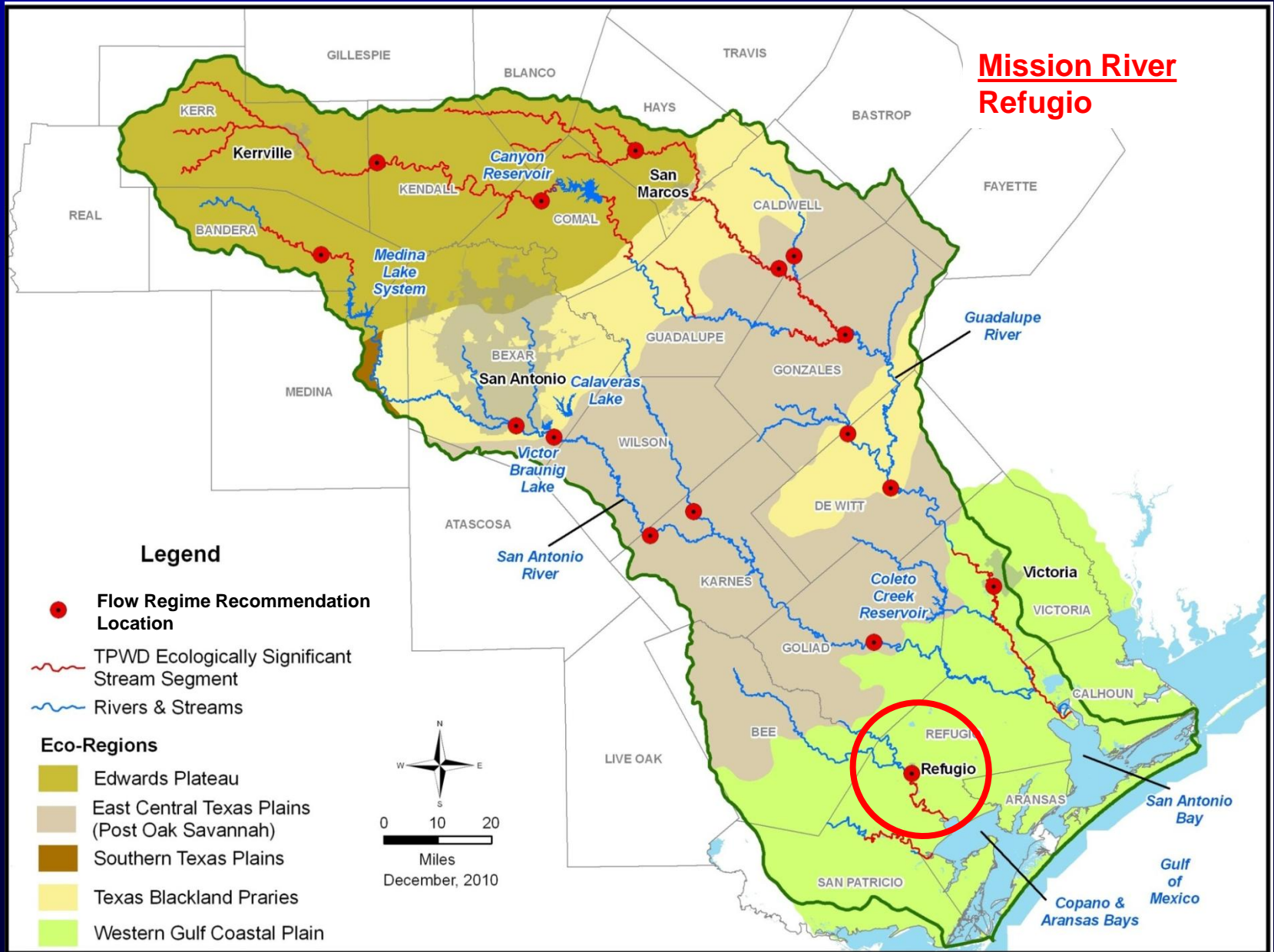
- Many violations of 5 mg/l TCEQ stream standard for dissolved oxygen measured at lowest flows (cfs).

- TPWD has High concern with BBEST subsistence flows (Minimal to Limited Habitat). Comparative Cross-section Method (CCM) flow-habitat relationships only.

- No violations of 93 degF TCEQ stream standard for temperature measured at lowest flows (cfs).



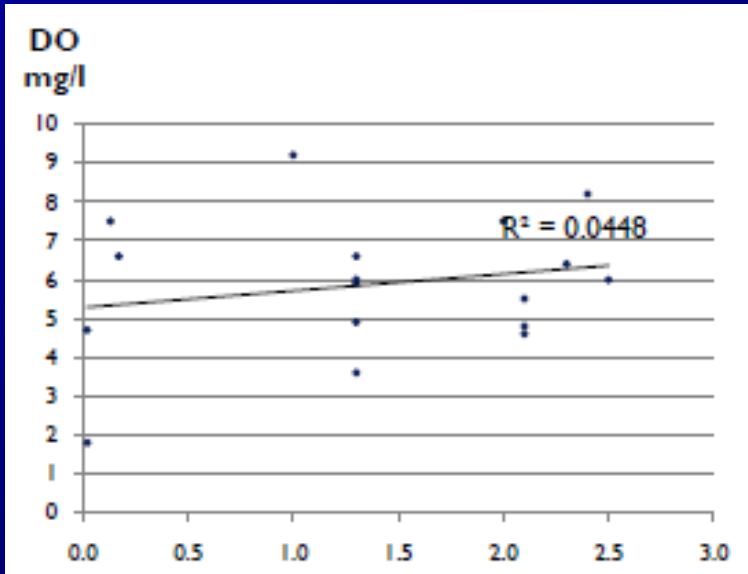
Group 6: Mission River Basin Location



Mission River at Refugio (BBEST)

Overbank Flows	Qp: 11,500 cfs with Average Frequency 1 per 5 years Regressed Volume is 66,200 Duration Bound is 44											
	Qp: 6,830 cfs with Average Frequency 1 per 2 years Regressed Volume is 38,400 Duration Bound is 36											
	Qp: 4,160 cfs with Average Frequency 1 per year Regressed Volume is 22,800 Duration Bound is 30											
High Flow Pulses	Qp: 450 cfs with Average Frequency 1 per season Regressed Volume is 2,340 Duration Bound is 15			Qp: 1,560 cfs with Average Frequency 1 per season Regressed Volume is 7,910 Duration Bound is 18			Qp: 420 cfs with Average Frequency 1 per season Regressed Volume is 2,010 Duration Bound is 12			Qp: 410 cfs with Average Frequency 1 per season Regressed Volume is 2,090 Duration Bound is 14		
	Qp: 60 cfs with Average Frequency 2 per season Regressed Volume is 310 Duration Bound is 8			Qp: 320 cfs with Average Frequency 2 per season Regressed Volume is 1,440 Duration Bound is 10			Qp: 57 cfs with Average Frequency 2 per season Regressed Volume is 240 Duration Bound is 6			Qp: 45 cfs with Average Frequency 2 per season Regressed Volume is 200 Duration Bound is 6		
Base Flows (cfs)	15			14			12			15		
	8.6			8.3			7.0			7.8		
	4.7			4.5			3.8			4.5		
Subsistence Flows (cfs)	1.0			1.3			1.0			1.3		
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Winter			Spring			Summer			Fall		

Mission River at Refugio (BBEST)



- No violations of 95 degF TCEQ stream standard for temperature measured at lowest flows (cfs).

- Several violations of 5 mg/l TCEQ stream standard for dissolved oxygen measured at lowest flows (cfs).

- TPWD has High concern with BBEST subsistence flows (Minimal Habitat). Comparative Cross-section Method (CCM) flow-habitat relationships only.

